

Leicester
City Council

WARDS AFFECTED

City-Wide

HERITAGE, LEISURE AND SPORT SCRUTINY COMMISSION

8 January 2013

Adult Participation in Sport – Leicester City Council Sports Services

Report of the Director of Culture and Neighbourhood Services

1. Introduction

- 1.1** This paper seeks to provide some key information to Members of the Heritage, Leisure and Sport Scrutiny Commission who are considering the issue of adult participation levels in sports in Leicester.
- 1.2** The paper sets out a wide range of data and information particularly in the areas of :-
- Free swimming initiatives
 - Satisfaction levels (opinion meter survey)
 - Football development strategy
 - Sports centre usage figures
 - Sports centre membership usage
 - Leicester Sports Partnership Trust
- 1.3** The paper is supported by the full data which can be provided to Members if required.

2. Free swimming initiatives

Free swimming was first introduced for city residents aged 16 and under and it has proved successful. It was initially funded by Central Government but following a decision to withdraw funding in 2010 the City Council has maintained the offer across all of the public swimming pools.

In addition to the school holiday swim offer, a further 4 pools across the city offer free swim sessions at weekends during term times. This offer is funded by Public Health, NHS Leicester City.

An analysis of both schemes can be shown as follows:

All Sites – School Holidays

Easter 2011 – No free swimming in 2011

Easter 2012 – 4838 free swims

Summer 2011 – 28,706 (6 week period – average 4784 per week)

Summer 2012 – 15841 (4 week period – average 3,960 per week)

October half term 2011 – 2221

October half term 2012 – 1517

At Braunstone, New Parks, Cossington St and Spence Street during term time

April – October 2011 – 5147

October – April 2012 – 4655

April – October 2012 – 8056

October – April 2013 – Not available yet

It is interesting to note that the popularity of free swimming for young people has reduced in this current financial year whilst the school term offer has risen in popularity.

Officers are currently considering ways of encouraging children to learn the important skill of swimming as many young people are unable to swim.

A full breakdown of pools free swim figures is attached in appendix 1.

3. Satisfaction levels (Leisure Centres – Opinion meter survey)

A survey of customers is carried out bi-annually by CRT viewpoint seeking customer's views on a range of issues as well as satisfaction levels.

Over 1000 responses were received from customers and the headline indicates suggest the following:

Of the sample size taken -:

- 35% were young people aged under 18
- 16% classified themselves as disabled
- 50% classed themselves as white or white British
- 42% classed themselves as having an ethnic background
- 36% classed themselves as employed
- 70% of these surveyed live in the City

Levels of satisfaction with the Leicester Centre varied from 58% at Cossington Street to 85% at Leicester Leys.

When asked what could be done better, a variety of issues were received. In priority order these were:

- Lower prices
- Cleaner facilities
- Better equipment
- Better staff
- Better programmes
- Other

There are some clear messages for Sports Services particularly in terms of improving cleaning standards which have been included in service plans for each centre.

Lower prices are also clearly an issue. In the latest survey 50% raised this as an issue compared to 28% in the previous survey.

A further breakdown of individual sites and issues received is contained in appendix 2.

4. Football Development Strategy

The football development strategy is an £11 million project delivering improvement to 11 football sites across the City and it has been funded predominantly by the City Council, Football Foundation and the NHS.

The project is due to be finally completed in March 2013 with the completion of the Ayestone Playing Fields and former Riverside College sites.

The main aim of the project is to encourage more people and more teams to be playing football in the City. A detailed breakdown of the performance indicators which are measured for the overall project is attached as appendix 3.

5. Sports Centre usage figures

All of the Sports and Leisure facility usage figures are detailed in appendix 4.

The usage figures are detailed for the last 3 years and show over 2 million visits per year. Currently Braunstone is our most popular centre followed by Aylestone and Leicester Leys. This reflects the wide variety of activities available at these sites in comparison to smaller centres.

The figure for St Margaret's Pasture should be treated with caution as we collect figures differently from that site following its development as a 5-A-Side centre.

6. Sport Centre Membership

An analysis of Card members is attached at appendix 5.

7. Leicester Sports Partnership Trust (LSPT)

The LSPT seeks to drive improvement in two key areas using sport as a mechanism to achieve this. The two areas are raising standards in young people and improving wellbeing and health.

The LSPT organisation is made up of a Board of Trustees, a steering group and 14 sports specific development groups. The organisation is detailed in appendix 6.

The LSPT Board consists of the following people representing their respective organisations. The Board provides leadership on the strategic direction of Sport in the City.

Chair – Rory Underwood
Councillor Piara Singh Clair –LCC
Liz Blyth – LCC
Rachel Dickinson – LCC
Bill Morris – EIP
Simon Cole – Leicestershire Police
Shahid Sheik – Business Sector
Mike Kapur – Business Sector

Deb Watson – LCC
Mike Siddell – Leicestershire Country Cricket Club
Kevin Routledge – Leicester Riders Basketball Club
David Clayton – Leicester Tigers Rugby Club
Susan Whelan – Leicester City Football Club

The LSPT steering group consists of the following people carrying out action on the Boards behalf.

Chair - Paul Edwards – LCC
Victoria Ball – LCC
Sally Davis – Achievement Project
Stephanie Dunkley – NHS
Joanne Atkinson - NHS
Dan Mitchinson – Loughborough University
Gaynor Nash – Loughborough University
Shimul Haider – Loughborough University
Mark Botterill – Ellesmere College
Sandra Pugh – Ellesmere College
Sarah Lansdowne – Ellesmere College
Joanne McCarthy – VAL
Wayne Allsopp – New College Leicester
Harnek Kandola – Leicester City Football in the Community
Russell Levenston – Leicester Riders Basketball Club
Ged McDougall – Leicestershire & Rutland Cricket Club

There are then 14 sports specific delivery groups which work to develop the intents of local sports clubs across the City.

A delivery plan detailing each area action is attached for consideration at appendix 7.

8. Conclusion

This paper has set out to respond to the Commission’s request for background information relation to sports participation in Leicester.

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Appendix 1

School holiday attendance for 16 and under and comparison site by site

EASTER	ALC	BLC	CSSC	ELC	LLLC	NPLC	SSSC	Total	Income equivalent
2011	NO FREE SWIMMING EASTER 2011								
2012	386	415	536	394	2,016	463	628	4,838	£12,326.30

SUMMER	ALC	BLC	CSSC	ELC	LLLC	NPLC	SSSC	Total	Income equivalent
2011/12	3,193	3,462	3,257	2,642	11,077	1,942	3,133	28,706	£65,469.60
2012/13	1,318	1,503	2,079	1,320	6,288	1,445	1,888	15,841	£40,136.20

OCT	ALC	BLC	CSSC	ELC	LLLC	NPLC	SSSC	Total	Income Equivalent
2011/12	114	156	282	268	781	105	515	2,221	£5,139.70
2012/13	148	97	94	131	825	75	147	1,517	£3,952.70

Term time attendances for the 4 funded sites

Apr – Oct	BLC	CSSC	NPLC	SSSC	Total	Income equivalent
2011/12	561	1,935	1,072	1,579	5,147	£11,389.30
2012/13	609	2,522	1,816	3,109	8,056	£19,591.90
	+ 48	+ 587	+ 744	+ 1,530		

Oct – Apr	BLC	CSSC	NPLC	SSSC	Total	Income equivalent
2011/12	589	1632	776	1658	4,655	£10,235.30
2012/13	N/a	N/a	N/a	N/a		

Appendix 2

Sports Services User Survey

Sports Services carries out surveys approximately every 18 months. The scope from this survey includes:

- Braunstone Leisure Centre
- Aylestone Leisure Centre
- New Parks Leisure Centre
- Leicester Leys Leisure Centre
- Cossington Street Sport Centre
- Spence Street Sports Centre
- Evington Leisure Centre

The aim of the survey is to assess satisfaction levels across the service from our customers. The method of data collection is by kiosk placed in the centres with easy to use instructions to “tell us what you think”.

Technology



- The methodologies tested:
 - Kiosk – placed in 7 sports centre.
- Data uploaded at end of Pilot.
- Not aware of any technical issues.
- All technology worked throughout pilot.



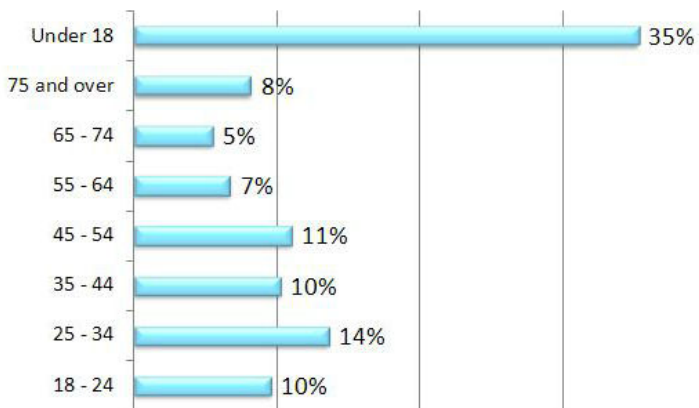
Response rates by location



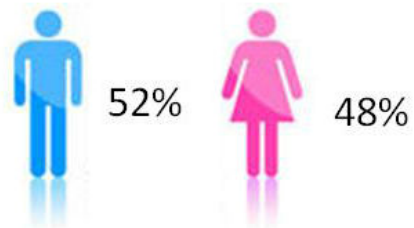
Response varied from site to site with Aylestone Leisure Centre Customers being most active and Evington Leisure Centre having the smallest take up.

Demographics

Age

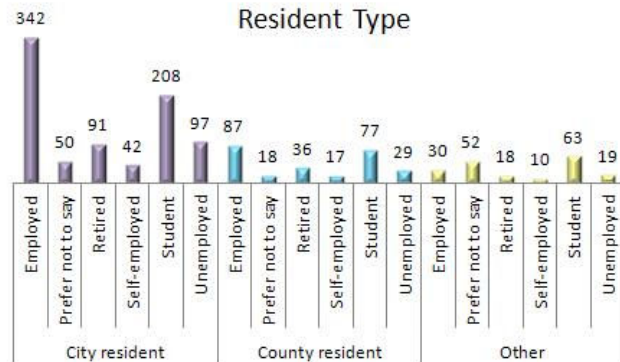
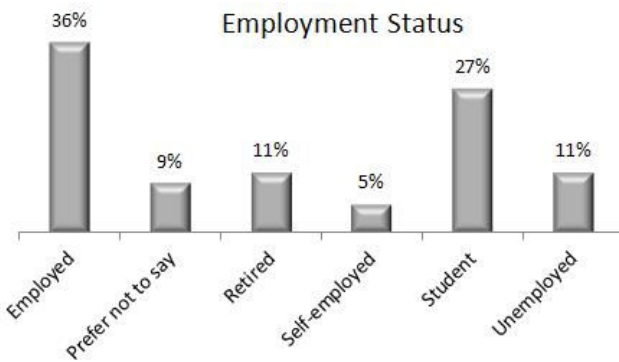
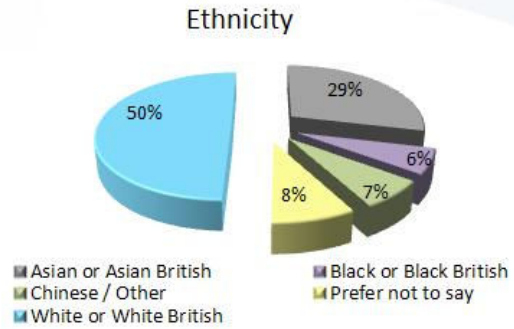
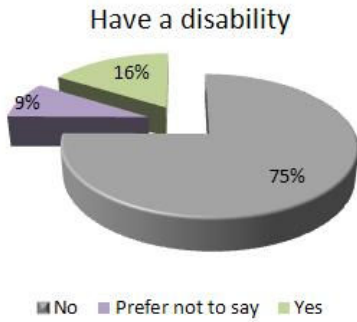


Gender



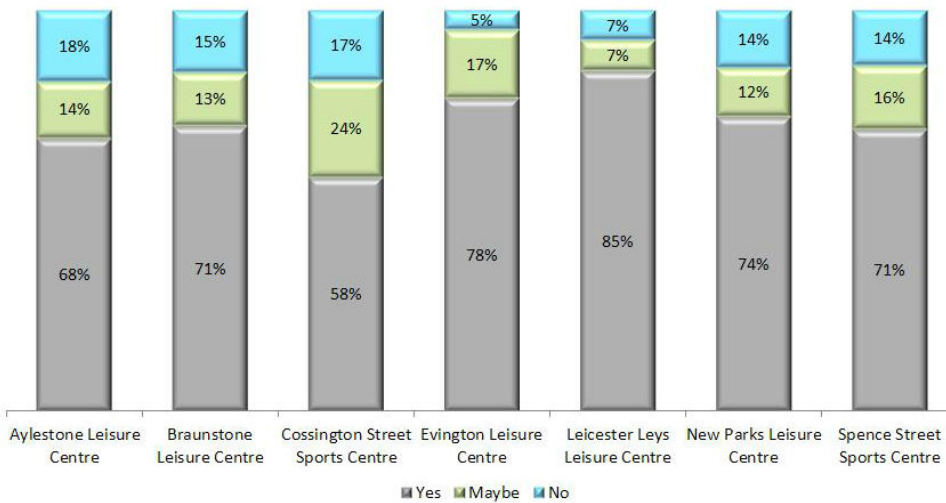
Out of the people surveyed it is clear to see 35% were under the age of 18 with a gender split of 52% male 48% female as shown.

Demographics



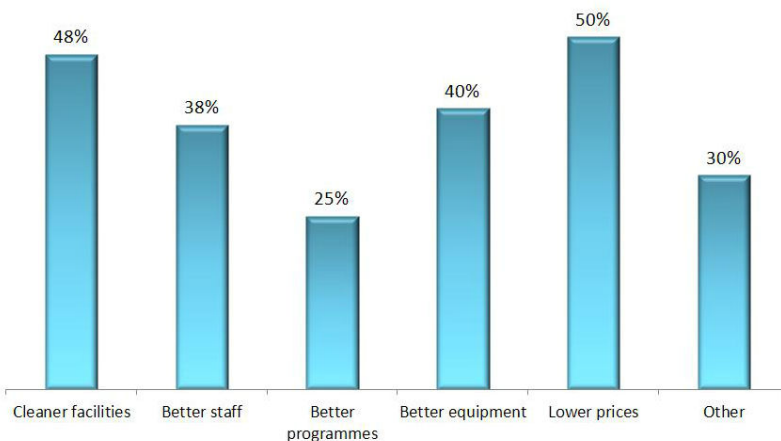
As the diagram shows overall 16% of those who responded to the survey classed themselves as having a disability and 50% classing themselves as white or white British with another 42% having an ethnic background. The employment status of our customers surveyed show 36% are employed with the 2nd highest users as students. It is also clear to see 70% of those surveyed came from the city.

Were you satisfied with your visit?



Of those respondents Leicester Leys Leisure Centre had highest satisfaction rate with 85% and this could be due to the fact the centre has a leisure pool and the only one of its kind in the city. The lowest satisfaction rate is at Cossington Street Sports Centre at 58%.

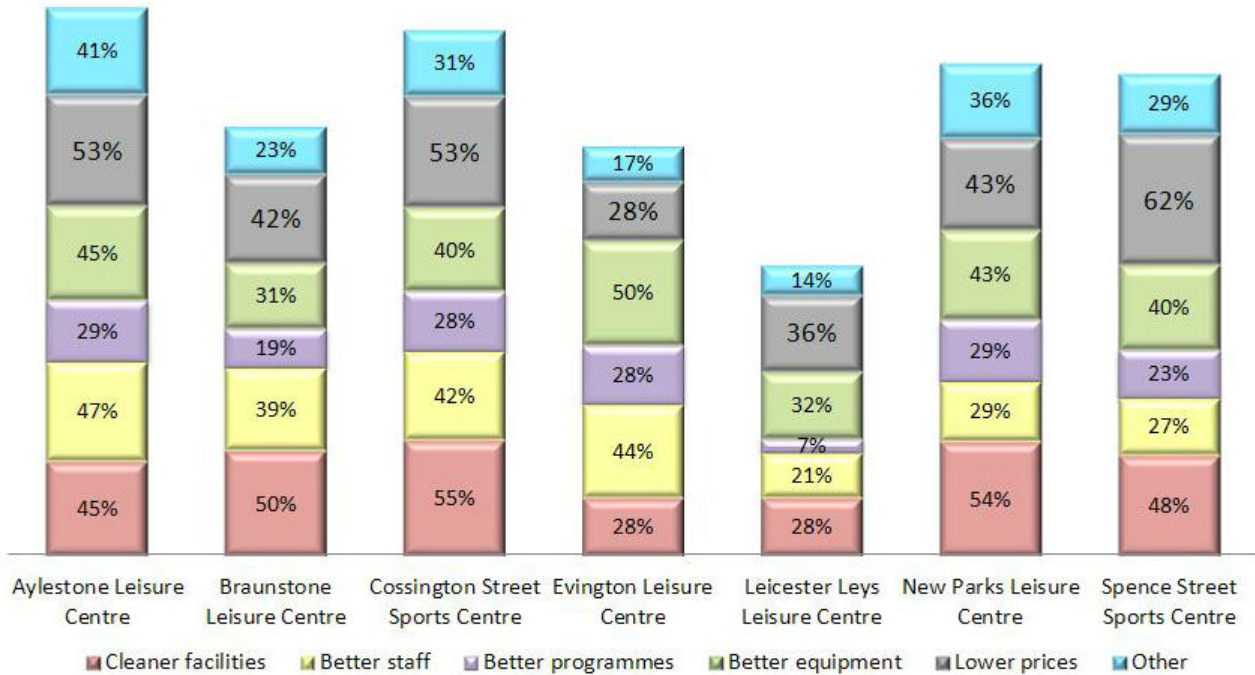
What could we do better? All locations (select all that apply)



As you can see from the chart 50% of all people surveyed said that price is a major issue with the pricing set too high. This figure represents an overall increase from the last survey carried out in January 2011. When the same question was asked only 28% said the price was an issue. This is a significant issue for Sport Services as it shows further increases in fees could have a detrimental impact on the service.

What could we do better?

Breakdown by location (select all that apply)



A further breakdown site by site shows Spence Street Sport Centre has the most people surveyed who would like to see lower prices. Overall 62% were unhappy. Cossington Street Sport Centre and Aylestone Leisure Centre both had over 50% of those surveyed who also said price was an issue.

Rate the experience overall

(Those who said Very poor)

- 13% of people thought the experience was 'Very poor'
- 42% of those who rated the experience as 'Very poor' visited the gym 5 days or more.
- 1 in 2 respondents thought prices should be lower.
- Only 21% of respondents would return after a bad experience.

Appendix 3

Football Development Project - Performance Summary

The following table indicates the Football Association Target Goals for the next year. Growth and retention means maintaining current levels of participation and growing new participation to an appropriate level (ideally saturation point) for the particular site.

The baseline figure is that which was achieved over the past 12 months. The targets have been set over a 5 year period and are considered achievable by the partner clubs.

Leicester City FIS KPI's 2012					Actual against Target			
Goal	Key Performance Indicator	Baseline July 12	Target	Change	Q1 July-Sept	Q2 Oct - Dec	Q3 Jan - March	Q4 April - June
Growth & Retention	No of mini-soccer teams	31	42	-11	31	0	0	0
	No of youth male teams	56	62	-6	56	0	0	0
	No of youth female teams	1	6	-5	1	0	0	0
	No of adult male 11-a-side teams	15	16	-1	15	0	0	0
	No of adult female 11-a-side teams	2	2	0	2	0	0	0
	No of male disability teams	3	6	-3	3	0	0	0
	No of female disability teams	0	0	0	0	0	0	0
	No of adult small sided teams	0	0	0	0	0	0	0
	Other affiliated teams	5	8	-3	5	0	0	0
	Pre Team Academy Participants	70	70	0	70	0	0	0
	School Participation	1000	1200	-200	1000	0	0	0
	Non affiliated participation	0	0	0	0	0	0	0
	Other affiliated sports teams	0	0	0	2	0	0	0
Raising Standards	No of CRB Approved Volunteers	86	114	-28	86	0	0	0
	No of on line Safeguarding renewals	14	25	-11	14	0	0	0
	No of Club Welfare Officers	8	4	4	8	0	0	0
	No of Equality Officers	1	0	1	1	0	0	0
	Number of Discipline Points	655	500	155	72	0	0	0
	Number of Teams entered in Futsal Leagues	0	0	0	0	0	0	0
	Respect Initiatives	0	0	0	0	0	0	0

Better Players	No of player opportunities within The FA Tesco Skills programme	0	0	0	0	0	0	0
	No of Level 1 Coaches	69	80	-11	69	0	0	0
	No of Level 2 Coaches	10	14	-4	10	0	0	0
	No of Level 3 Coaches	3	2	1	3	0	0	0
	No of Youth Award Module 1 Coaches	6	6	0	6	0	0	0
	No of Youth Award Module 2 Coaches	1	1	0	1	0	0	0
	Number of FA Licence Coaches Club Membership	2	2	0	2	0	0	0
Running The Game	No of Minuted Committee Meetings							
	Local Management Group Meeting's held	6	26	-20	6	0	0	0
Workforce	No of registered and active referees (Level 0-8)	2	2	0	2	0	0	0
	No of registered and active female referees (Level 0-8)	2	2	0	2	0	0	0
Community & Education	No of School Club Links				3			
	Healthy Lifestyle Initiatives							
	Number of Schools/ Non Partner Clubs on site							
	No of Community functions held on site							
Promotion	Number of Clubs with own Web Site	2	5	-3	2	0	0	0
	Number of Visits	2100	0	2100	2100	0	0	0
	Number of Pages Viewed	8900		8900	8900			

Appendix 4

Usage per site

	2008/2009	2009/2010	2010/2011	2011/2012
Aylestone	434,640	382,186	401,585	360,191
Leicester Leys	366,330	389,643	333,588	364,305
Braunstone	406,660	423,258	428,419	306,298
New Parks	204,846	198,706	183,613	224,777
St Margarets Pastures	87,164	94,802	54,240	51,088
Cossington Street	142,120	151,704	137,210	193,972
Spence Street	191,896	199,481	194,264	198,867
Evington	280,531	258,886	271,881	268,927
Tennis Centre	N/A	13,467	20,800	28,429
Western Golf	32,376	31,014	29,165	30,400
Humberstone Golf	38,564	35,135	31,859	34,450
TOTAL USAGE PER SITE	2,185,127	2,178,282	2,086,624	2,061,704

Appendix 5

Membership analysis – The Card – Sports & Leisure Centres

Total Number of Members	142636	%
Male	68402	48%
Female	72795	51%
Unknown	1439	1%
Adult	102637	72%
Junior	40007	28%
Disabled		
Yes	5178	4%
No	109839	77%
Withheld	27619	19%
Age Range		
0-17	4125	3%
18-19	8132	6%
20-29	26420	19%
30-39	22006	15%
40-49	16655	12%
50-59	10147	7%
60-69	9204	6%
70-79	4257	3%
80-89	900	1%
90-99	61	0%
Unknown	40729	29%
Postcodes		
City		
LE1	2279	2%
LE2	25353	18%
LE3	33250	23%
LE4	26598	19%
LE5	26059	18%
County		
LE6	2253	2%
LE7	4935	3%
LE8	1267	1%
LE9	2301	2%
LE10	362	0%
LE11	616	0%
LE12	889	1%
LE13	158	0%
LE14	107	0%
LE15	137	0%
LE16	139	0%
LE17	201	0%
LE18	2796	2%
LE19	571	0%
LE65	44	0%

LE67	1055	1%
Postcode missing out of Leicestershire	11266	8%

Ethnicity

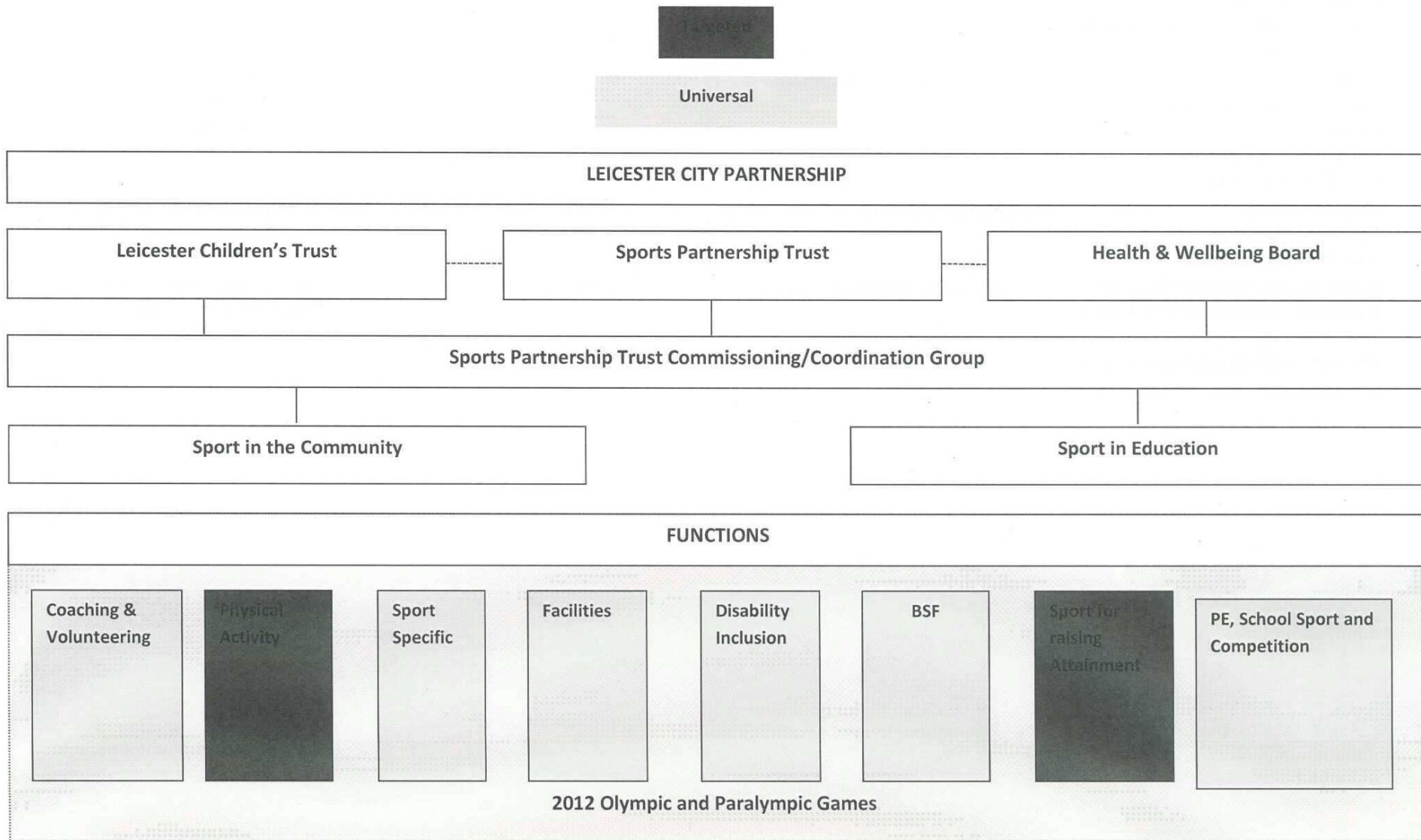
Asian Ethnic Origin	30166	21%
Black Ethnic Origin	4208	3%
Chinese Ethnic Origin	915	1%
Mixed Ethnic Origin	1874	1%
White Ethnic Origin	57133	40%
Withheld	48340	34%

Employment Status at time of joining

A – professional, retired previously (non manual)	1729	1%
B – middle management, retired previously B (non manual)	1453	1%
C1 – Junior Management, retired previously C1 (non manual)	16844	12%
C2 – skilled workers, manual workers with responsibility	5558	4%
D – semi skilled (manual workers)	42114	30%
E – unemployed, dependant on state	44235	31%
Young person	13214	9%

Appendix 6

LSPT MODEL



Leicester Sports Partnership Trust

Appendix 7

one one team one goal **leicester**

improving people's lives across the city

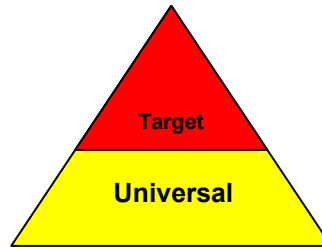


A legacy from the 2012 Olympic & Paralympic Games

Action Plan

April 2011 – March 2013

Sporting Infrastructure in Leicester City



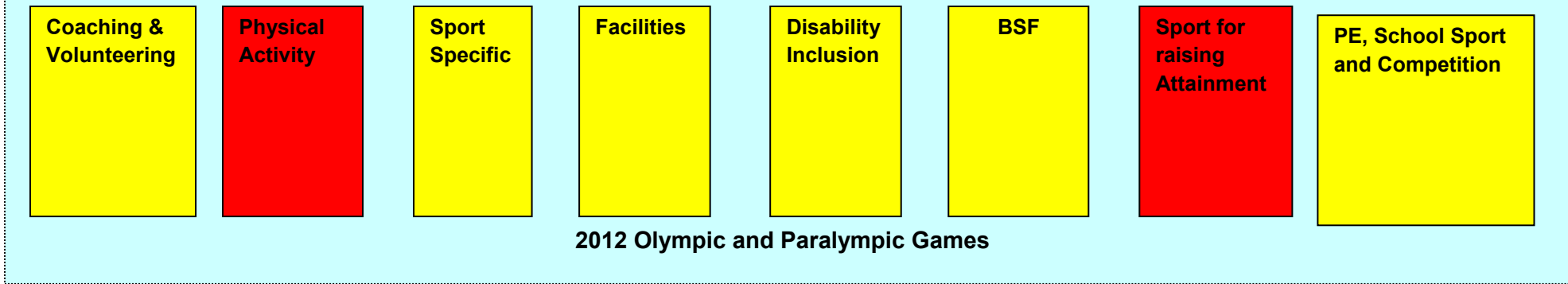
LEICESTER PARTNERSHIP



Sports Partnership Trust Commissioning/Coordination Group



FUNCTIONS



Vision

Leicester City the most active city in England

Mission

To work in partnership to provide high quality inclusive opportunities for the people of Leicester, enabling them to achieve their potential in and through sport and physical activity

Priorities

- 1) Raising attainment, achievement and aspirations of young people by learning through High Quality Physical Education, Sport and Competition**
- 2) Improving Health and Wellbeing outcomes through sport and physical activity interventions**
- 3) Create a thriving sustainable community club, coach and volunteer infrastructure**
- 4) Develop sustainable facilities to meet the future needs of the people of Leicester**
- 5) Use the London 2012 Olympic and Paralympic Games to inspire the people of**
- 6) Leicester to take part in sport and physical activity**

Foreword

As chairman, I am delighted to introduce the Sports Partnership Trust and this two-year action plan which will drive it forward. The trust was formed as a partnership to develop high quality inclusive opportunities for the people of Leicester, enabling them to achieve their potential through sport and physical activity. Its guiding principles are to improve health and wellbeing and to raise educational attainment.

The board is made up of thirteen trustees with representation from Leicester's four professional sports clubs, Leicester City Council, the Primary Care Trust, and the commercial sector. The trust will also be engaging with partners in the community and education sectors. Its status as a charity enables it to access additional external funding to deliver sport and physical activity initiatives as outlined in its action plan.

The aim of the action plan is to create a lasting legacy from the London 2012 Olympic and Paralympic Games. In these difficult economic times, partners have looked to new ways of working together and sharing resources in order to deliver initiatives with far greater success than any one organisation working alone. Our goal is to embed sustainable sporting and physical activity opportunities in the city to benefit future generations. Delivered in greater partnership than ever before, these initiatives will make Leicester the most active city in the country.

I would like to take this opportunity to thank all those partners that have helped us to produce this action plan and I look forward to working with them to deliver on the many initiatives within it for the benefit of the people of Leicester.



Paul Hudson

KEY TO RISK RAG STATUS:		
On track for completion within timescale	Green	75
Action at risk but recoverable after timescale	Amber	36
Action at risk and not recoverable	Red	1
No update received	Purple	3
Data not available/data queries	Blue	22

Theme: Coaching
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: B-Active/Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
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Theme: Coaching
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: B-Active/Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
1.1	Coordinate & deliver a coach education programme across the city	Increase in the number of individuals gaining recognised qualifications	Sally Davis <u>Key partners</u> Rob Melling Vicky Ball	<ul style="list-style-type: none"> • 480 engaged • 400 gaining qualification • 31 courses • 9 workshops 	11/2011-10/2012	<ul style="list-style-type: none"> • Throughput of Engagement: • Total – 305 • Throughput since February 22nd 2012 – 117 • Total Qualifications gained – 284 • Qualifications gained since 22nd February 2012 – 160 • 157 Individuals have gained a qualification • 60 individuals have gained a sports/health qualification for the first time • 26 Courses have begun or concluded delivery • 9 workshops have been delivered • Throughput of Engagement – 344 • Throughput since June 7th 2012 – 39 • Total Qualifications gained – 332 • Qualifications gained since June 7th 2012 – 48 • 182 Individuals have gained a qualification • 61 individuals have gained a sports/health qualification for the first time • 32 Courses have been delivered • 9 workshops have been delivered 	Green

Theme: Coaching

Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: B-Active/Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
1.2	Establish an Achievement Coaching Agency and identify employment opportunities within sport and physical activity	Increase the number of high quality coaches recruited, trained and deployed across the city within education, physical activity, and health settings	<p>Sally Davis</p> <p><u>Key partners</u></p> <p>Rob Melling</p> <p>Sarah Lansdowne</p>	12 coaches or physical activators recruited	01/2012-10/2012	<ul style="list-style-type: none"> • Physical activity bank staff positions advertised in November 2011 • Interviewing in December 2011 • Recruitment in January 2012 • 5 Physical activity bank staff taken on from December 2011 interviews • 8 AHP Physical Activators active within volunteering in Schools and weight management sessions • 5 Physical Activity staff and 8 AHP physical activators continue to work across the City (FAB sessions, School sessions) 	Green

Theme: Coaching							
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure							
Lead organisation: B-Active/Voluntary Action Leicestershire							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
1.3	Create a website with management systems for the Achievement Project with subdomains for the Achieving Health Project and Achievement Coaching Agency	Reduce the administration of the Achievement Project and Agency	Sally Davis <u>Key partners</u> Rob Melling	Website operational	11/2011- Completed	<ul style="list-style-type: none"> New website complete Two new sub domains created Data management system to be completed 12/2011 www.achievementproject.org.uk www.ahp.achievementproject.org.uk www.aca.achievementproject.org.uk <ul style="list-style-type: none"> Website in full use for bookings and information Social Media linked to website (Facebook) 	Green
1.3.1	Develop manage and maintain the websites, booking and bursary system	Ensure the Achievement Project is accessible to all	Sally Davis	<ul style="list-style-type: none"> Create a bursary system Create an online booking system Maintain and update website	11/2011 – 10/2012	<ul style="list-style-type: none"> Bursary system created Online system in place Optimization training taken by b-active staff Optimization utilised to improve search results, making the project more accessible online Twitter account set up and linked to Facebook account, further ways to access project information	Green

Theme: Coaching							
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure							
Lead organisation: B-Active/Voluntary Action Leicestershire							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
1.4	To provide a training and mentoring scheme, which will support the physical activity infrastructure	Increase the number of volunteer physical activators entering the physical activity sector	Sally Davis <u>Key partners</u> Rob Melling	<ul style="list-style-type: none"> • 8 physical activators • 800 volunteering hours 10 courses 	12/2011 – 12/2012	<ul style="list-style-type: none"> • 8 Physical activators taken onto the AHP • Volunteering has begun within weight management and b-active women sessions • All activators have completed a minimum of 2 courses • Activators volunteering within weight management sessions and change 4 life project in schools across the City • All Activators have completed between 4 and 10 courses 	Green
1.5	Design and develop a bespoke CPD programme for sports development practitioners	Enhance the knowledge of sports development practitioners	Sally Davis <u>Key partners</u> Rob Melling	<ul style="list-style-type: none"> • 10 workshops • 12 practitioners at workshops 	11/2011 – 05/2012	<ul style="list-style-type: none"> • First workshop ran in 11/2011 • 7 Workshops completed 	Green

Theme: Coaching							
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure							
Lead organisation: B-Active/Voluntary Action Leicestershire							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
1.6	Deliver a club, coach and volunteer evening involving workshops, stall and inspirational speakers	Launch the Achievement Project and enhance knowledge of attendees	Sally Davis <u>Key partners</u> Rob Melling Surj Virk	<ul style="list-style-type: none"> • 100 volunteers, partners and coaches attending 10 workshops delivered 	10/2011	<ul style="list-style-type: none"> • Held 27/10/2011 at Leicester College • 97 volunteers and coaches 10 partner organisations in attendance 	Green
1.7	To produce a tracking system that identifies prior, during and after their involvement within the Achievement Project	To evidence each individuals training journey through the Achievement Project	Sally Davis <u>Key partners</u> Rob Melling Surj Virk	<ul style="list-style-type: none"> • 200 people already have a qualification 200 learners tracked after 3 months post Achievement Project 	On-going throughout the project – from 11/2012 – 10/2012	<p>Database and tracking system in place by 01/2012</p> <ul style="list-style-type: none"> • Database and tracking system put into place • System includes information on individuals activity before the AP, during and their activity after the AP • Collection of 3 month tracking data to begin June /July 2012 • Tracking has began through online survey – this is ongoing 	Green

Theme: Coaching							
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure							
Lead organisation: B-Active/Voluntary Action Leicestershire							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
1.8	To produce a feasibility study for the Achievement Project	To consider and explore the future options for the Achievement Project	Sally Davis Matt Davis	Feasibility study completed	<ul style="list-style-type: none"> Started 09/2011 Finished 02/2012 Presented to board in 03/2012	<ul style="list-style-type: none"> Feasibility started Interviews for feasibility conducted with key partners / stake holders Feasibility Study Completed	Green

*Organisations represented

B-Active: Sally Davis, Joe Smith

Leicester City Council: Vicky Ball

Leicester City PCT: Rob Melling (FAB)

Partnership Development Manager: Sarah Lansdowne

Sports Volunteering Sub Group: Lizzi Major

Voluntary Action LeicesterShire: Joanne McCarthy

Theme: Building Schools for the Future

Priority: Develop sustainable facilities to meet the future needs of the people of Leicester

Lead organisation: **Leicester City Council. Transforming the Learning Environment**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescale	Progress	Risk Status
2.1	Provide strategic direction in planning and designing of Sports and PE facilities for all school projects	Innovative facilities that will provide Transformational Physical Education and School Sport	TBC	Engage within the design phase of the remaining schools	04/2011-Ongoing	All Schools SFCs and EDBs assessed against strategic priorities Sport England work being commissioned to audit current facility provision	Green
2.1.1	Work with National Governing Bodies of Sport in relation to potential investment into Leicester City to support any school capital programme	Improved innovative sport specific facilities to complement the current city sports facility stock	TBC	Potential Investment from Cricket Boxing Rugby	04/2011-Ongoing		Green Amber Amber

Theme: Building Schools for the Future							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Transforming the Learning Environment							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescale	Progress	Risk Status
				Badminton		Work completed on the sports hall at Babington. Celebration event being planned for May	Green
				Basketball			Amber
2.1.2	Application to Sport England for capital funding to support any school capital programme	Increase community usage of school sites	TBC <u>Partners</u> CSP	Sport England Inspired Facilities Fund launched 07/2011	04/2011- Ongoing	Application to protecting playing fields for New College	Amber
2.2	Consider management options for school facilities out of school hours	Increase of community usage of school sports facilities	TBC	All school sports facilities to be accessible for use out of school hours	04/2011- Ongoing	Sport England's new strategy launched with a priority of making school facilities more accessible for the community.	Amber
2.3	Provide support for schools in transforming teaching and learning in PE and	Transformational Physical Education and School Sport	TBC	Review LCC Strategy for Change	04/2011- Ongoing	New Strategy for the city to be considered regarding PE and School Sport.	Amber

Theme: Building Schools for the Future							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Transforming the Learning Environment							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescale	Progress	Risk Status
	School Sport			Work with schools to implement their education vision's in the context of PE & Sport			Green
2.4	Facilitate key stakeholders through the Sport and Culture Stakeholder Group	Coordinated approach to the Sport and Culture outcomes through any school capital programme	TBC	Regular meetings Review the PE and Sports Strategy for SfC	04/2011- Ongoing	Considering disbanding the group as the Sports Partnership Trust Steering Group provides the vehicle for BSF to work with wider sports stakeholders	Green

Theme: Building Schools for the Future							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Transforming the Learning Environment							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescale	Progress	Risk Status
2.5	Work with Ellesmere School to provide a central venue for disability sport	Increase sporting opportunities for individuals with disabilities	TBC	Develop a disability sport strategy for Leicester City	04/2011-Ongoing	Planning permission granted for the Football project on the site of Riverside. Ellesmere continue to be the central hub for the development of disability sport	Green
2.6	To design, develop, and deliver the refurbishment of Shenton KS2 playground	An innovative facility that will provide physical activity opportunities for young people	Vicky Ball <u>Key partners</u> Greg Hillier Gita Patel Anna	Refurbishment of the play ground Deliver a sustainable programme of activities	06/2011 07/2011	<ul style="list-style-type: none"> Playground opened 14/07/2011 Brief submitted to the PCT for the development of further playground. 50k secured.	Blue

Theme: Building Schools for the Future

Priority: Develop sustainable facilities to meet the future needs of the people of Leicester

Lead organisation: **Leicester City Council. Transforming the Learning Environment**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescale	Progress	Risk Status
			Barradell Ray Tunks Roberto Amoroso	Explore rolling out of the programme across other school sites			

*Organisations represented

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport), Roberto Amoroso (Outdoor Education Development Officer), Anna Barradell (Play Coordinator), Greg Hillier (Gardener), Gita Patel (Children’s Fieldwork), Ray Tunks (Curriculum Enrichment)

Theme: Physical Activity							
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions							
Lead organisation: NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
Physical activity- Coordinated approach							
Increase levels of Physical Activity participation with and through partner engagement							
3.1	Design, develop and deliver physical activity interventions in a coordinated way across services, to ensure a strategic approach that maximises efficiencies and opportunities to increase participation in sport and physical activity					Completed	Blue
Physical Activity – Adult Participation							
Increase participation in sport and physical activity by adults aged 16 plus							

Theme: Physical Activity							
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions							
Lead organisation: NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.2	Increase capacity of the Active Lifestyle Scheme (ALS) in response to increased demand from GP referral	<ul style="list-style-type: none"> Reduced Adult Obesity Improved health outcomes for participants from referral baseline Increased participation in sport and physical activity by adults aged 16 plus with known health risks 	Paul Edwards Carla Broadbent <u>Key Partners</u> Joanne Atkinson Steph Dunkley	Target 1,500 referrals (includes 614, from NHS health checks of 40 -74 year olds with health risks)	2012	<ul style="list-style-type: none"> Current Referrals for April – August 2012 is 755 	Green
3.3	Increase menu and coordination of evidenced based interventions offered through the Active Lifestyle Scheme (ALS) i.e. cycling, walking and dancing	<ul style="list-style-type: none"> Reduced Adult Obesity Improved health outcomes for participants from referral baseline Increased participation in sport and physical activity by 	Steph Dunkley Carla Broadbent	Cycling and walking opportunities linked to ALS Neighbourhood approach to cycling and	2011/2012	Additional interventions offered; cycling and walking sports Walking Sports project looking to start up in January 2013, three sports will be Netball, Football and Basketball.	Green

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
		adults aged 16 plus with known health risks	<u>Key Partners</u> Andy Salkeld Walk leaders Parks Ruth Bates	walking schemes Neighbourhood approach to cycling and walking schemes. Target TBC		Ramblers looking to set up a Health Walk for ALS users at LLLC	
3.4	Engage adults in 3x30 pledge to achieve a minimum of thirty minutes of physical activity three times a week					Removed – now part of “Leicester Gets Active 4 Life”	Blue
3.5	Establish cross reference between 3 x 30 Pledge and					Removed – now part of “Leicester Gets Active 4 Life”	Blue

Theme: Physical Activity							
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions							
Lead organisation: NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
	2012 Pledge						
3.6	2012 used as an incentive to promote positive behaviour change for healthy lifestyles	Improved health and well being	Joanne Atkinson Steph Dunkley	2012 opportunities represented in following action plans; healthy weight, smoking and tobacco control, alcohol	9/2012	Games 4 Life supported - 150,000 questionnaires ordered for distribution via Leicester Link, libraries and leisure centres. This will be picked up and sustained through the to be launched Leicester gets active 4 life pledge. 514 pledges to date. Awaiting figures for those sent direct ot Games 4 Life	Green
3.7	Support the NHS 2012 challenge					Completed	Blue
3.8	Deliver Food & Activity Buddies (FAB) particularly in	Reduced Obesity	Rob Melling	<ul style="list-style-type: none"> Target 700 participants New service 	04/2011-On-going	Q1 & 2 - 600 participants	Green

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
	Braunstone, Beaumont Leys, and New Parks and to pilot an adult weight management model supported by the B-active coaching and volunteering project	Improved health outcomes for participants from referral baseline. Increased participation in sport and physical activity	<u>Key Partners</u> Steph Dunkley b-Active project Achieving Health Project Sports Services	model target 2000 participants per year from 01/2011 • 12 Achieving health project volunteers registered • Monitor disability and equality strand baseline usage and set targets for 2012			
3.9	Develop a physical activity pathway based on the Let's Get Moving model					Removed – now part of Lifestyle Referral Hub section	Blue

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.10	Deliver the Cycle Challenge	Increased number of workplace participants taking up the cycle challenge in Leicestershire	Andy Salkeld <u>Key Partners</u> City LSTF CTC DeMontfort University Leicester University Leicestershire County Council LRS NHS Leicester City	3,000 participants 75+ workplaces taking part	05/2011	Awaiting final figures	Blue

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.11 also CYP	Deliver summer of cycling 'Ride Leicester' festival including Sky Ride	Increased number of participants taking up the summer of cycling 'ride Leicester' programme and active travel.	Andy Salkeld <u>Key Partners</u> British cycling Sky sports Citizens Eye County Council Cycle City	1,500 family cyclist @ 50 Sunday rides 15,000 participants, including 5,000 non- riders targeted from families, women and girls, BME and hard to reach groups – including people with disabilities 50 led rides	01/05/2011–31/10 2011 25-29/08/2011	16000 participated full report awaited	Blue

Theme: Physical Activity

Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.12	Deliver 'Scootability' 12-week programme	Increase balance, agility, listening skills in young people aged 3-7 while engaged in a physical activity	Janet Hudson <u>Key partners</u> PCT (funded)	10 schools	2011/12	Awaiting final figures	Blue
3.13 also CYP	Support the delivery of a Building Cycling Cultures Conference					Completed	Blue

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.14	Coordinate and deliver walk leaders' courses to increase the number of volunteers leading walks.	Increased number of people trained to lead health walks as part of the Active Lifestyle scheme	Rob Snart <u>Key Partners</u> VAL Carla Broadbent FAB Sharon Mann Walking for Health	Numbers TBC	04/2011-03/2013	Numbers of volunteers/walk leaders required <u>Update 28.8.12 (Rob Snart)</u> 22 volunteers includes: - 8 who are both walk leaders and route developers - 11 walk leaders - 3 route developers	Green

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.15	Increase the number of health walks and walking events offered across City	Increased number of people walking.	Carla Broadbent <u>Key Partners</u> Jas Dhillon Carla Broadbent FAB Sharon Mann Walking for Health BHF	6 health walks	06/2011	Await figures for numbers who have attended walks <u>Update 28.8.12 (Rob Snart)</u> Ramblers Project update – current groups <ul style="list-style-type: none"> • Cossington Rec • Fosse Neighbourhood Centre • Peepul Centre (weight management group) • Border House Hostel • Bradgate House with Stonham • Douglas Bader Day Centre • East Midlands Housing group from Barleycroft Community Centre • Second Peepul Centre group • -CLASP the carers charity (starting in January) 	Green

Theme: Physical Activity

Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.16	Increase number of green gyms					Completed – but need to monitor usage	Blue
3.17	Deliver the 'B-active women' programme					Removed – now in Volunteering Section	Blue

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.18	Deliver the Beginners Running project	Increase the number of people who participate in running once a week.	Vicky Ball Key Partners B Active LRS Vision 2020 Athletics Network Leicester Athletics Development Group	253 new once a week runners by March 2013	Mar 2013	70 participants from Leicester currently registered (A Watson)	Green
3.19	To design, develop and deliver a Dance Commission that will engage specific communities and groups to increase levels of physical activity in those who are not currently active, and raise	<ul style="list-style-type: none"> Dance4 will create an interactive dance/movement experience Dance4 will engage with the public and key 	Ruth Bates (Dance 4) Key Partners:	<ul style="list-style-type: none"> Engagement of Braunstone and Belgrave communities Engagement of participants who 	Jan-Jul 2012	Artists:8 Commissions of New Work:2 Number of performances: 2 Number of Audience: 18	Blue

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
	awareness of healthy lifestyles particularly the benefits of physical activity and healthy eating.	stakeholders in the specific communities of Belgrave and Braunstone. • Dance4 will engage with those not currently participating in dance (as a physical activity), or with regular sport / physical activity • Dance4 will particularly target the following groups; women, those of non white origin, those with limiting disabilities, older adults, particularly those aged 45+ • The interactive /dance movement experience	Rob Snart Carla Broadbent Belgrave Neighbourhood Centre Brite Centre Braunstone Historical Society	on recruitment are either inactive (doing less than 30 minutes of moderate intensity physical activity per week), lead sedentary lifestyles or do not use active travel. • Number of participants including carers, family or supporters • Signposting to local sustainable physical activity		Number of Learning Sessions: 7 Number of Learning Participants: 28 Number of volunteers:6 Number of Volunteer hours: 36 Dance4 working with LCC and Ramblers to develop and deliver 2 half day training workshops for walk leaders based on the learning and ideas developed through the commissioned programme. Big Dance East Midlands to date : Artists:234	

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
		will help raise awareness of the benefits of a healthy lifestyle particularly physical activity, active travel and health eating.		/active travel opportunities <ul style="list-style-type: none"> • Collection of participants postcode / neighbourhood • Collection of baseline data • Collection of numbers participating in the process and dance installation • Numbers with personal goals to sustain physical activity 		Commissions of New Work:5 Number of performances: 52 Number of performers: 2,385 Number of Audience: 34,121 Number of Training Sessions: 106 Number of Learning Sessions: 197 Number of Learning Participants: 1,585 Number of volunteers:90 Number of Volunteer hours: 393	
3.20	Deliver the Leicester gets		Carla			<ul style="list-style-type: none"> • Leicester Gets Active 4 Life (LA4L) launched in June. 	Green

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
	Active 4 Life project		Broadbent			<ul style="list-style-type: none"> Over 128,000 copies of the LA4L questionnaires distributed to all households in Leicester City. Total families signed up to LA4L since the campaign launch is 514. This doesn't include the sign ups to Games 4 Life – the minutes of which are awaited from the DH.	

Physical Activity – Children and Young People Participation
 Increase participation in sport and physical activity by children and young people

Theme: Physical Activity							
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions							
Lead organisation: NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.21	Deliver the Fit and Active Football Project in partnership with LCFC, FITC, LCC and NHSLC	<p>Reduced Obesity Levels in Young People</p> <p>Increased participation in sport and physical activity by young people</p>	<p>Chloe Jones</p> <p><u>Key Partners</u></p> <p>Steph Dunkley</p> <p>Leicestershire Nutrition & Dietetic Services</p>	<p>Target 100 participants per year</p> <p>Establish a comprehensive evaluation process</p>	09/2010 onwards	.Rebranding and targeting recruitment through schools seems to have been successful with all 4 current courses full.	Green
3.22 Also adults	"Playing 4 Health"	<ul style="list-style-type: none"> Prevent increase in levels of overweight and obesity in children and young people 	<p>Professional clubs</p> <p><u>Key Partners</u></p> <p>Joanne Atkinson</p> <p>Primary</p>			<p>118 sessions delivered = 590 delivery hours</p> <p>3109 children involved.</p> <p>Planning commenced for 2012-13</p>	Green

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
			schools Scott Clarke	Loss of funding for other projects			
3.23	MEND Children's Weight Management	Reduced Obesity Levels in Young People Increased participation in sport and physical activity by young people	Joanne Atkinson <u>Key Partners</u> Healthy Weight Strategic Group	New service in place by 04/2011	Sept 2013	Service to commence Sept 2012	Amber

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.24	Deliver the 'Phoenix School Rides' programme	Increased number of young people cycling to school	Andy Salkeld <u>Key Partners</u> Leicestershire County Council Police Primary schools	250 young people 10 city schools	28/05/2011	Final figures & annual report for 2012 awaited	Blue
3.25	Deliver a 'Mass Movement' Dance event					Remove - completed	Blue

Physical Activity – Early Years Participation

Promote healthy lifestyles choices (i.e. healthy eating and physical activity) to children under 5 years and their families.

Theme: Physical Activity

Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.26	Raise awareness of the benefits of healthy eating, physical activity & associated local opportunities through the delivery of local events					completed (The principle of promoting physical activity and healthy eating within day to day Early Prevention activities is ongoing)	Blue

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.27	Training for children’s workforce on evidence-based interventions a)” HENRY” training	Increased physical activity levels and reduced obesity levels in children	Joanne Atkinson & Michelle Skinner	Business case submitted HENRY training procured	03/2012	<ul style="list-style-type: none"> • 150 Childrens’ Centre staff trained • Additional 150 children’s centre staff to be trained in 2012 – 13 	Green

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.28	b) Inclusive Movement Course		Mark Botterill	Deliver an inclusive movement course to extend early years practitioners knowledge of application to children with disabilities	12/2011	<ul style="list-style-type: none"> Remove – now part of CPD programme 	Blue
3.29	Undertake early years' physical activity research	Apply DH early years physical activity guidelines when released and evaluate correlation between child's development and physical activity levels	Len Almond <u>Key Partners</u> Joanne Atkinson Stephanie	Research and implementation plan in development	07/2012	Final report awaited	Blue

Theme: Physical Activity
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions

Lead organisation: NHS Leicester City

Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
			Dunkley Nicola Bassindale Mala Razack Caroline Baxter John Byrne				
3.30	Under 5s outreach gymnastics project in the New Parks ward	Increase levels of physical activity, reduce sedentary behaviour and reduce obesity levels in children under 5 years	TBC <u>Key Partners</u> Hazel Colton Trevor Lowe Stephanie Dunkley	To engage with 56 under 5s and their carers To retain 35 under 5's and their carers at Hinckley Gymnastic Club	10/2011 – 03/2013	The project is ahead of it's projections and halfway towards the final target. - Overall attendance at the gym club sessions have risen from 10 to 20. - 16 new members are now retained at the gym club sessions (halfway towards	Green

Theme: Physical Activity							
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions							
Lead organisation: NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
			Mala (Children's centre rep)			the 35 target) following participation in the outreach sessions. - 1,030 attendances have been recorded so far.	
3.31	Primary School Playground Project Funding	To increase the level of physical activity in targeted primary schools by delivering improved outdoor environments and training staff to better utilise facilities	-Joanne Atkinson -Ray Tunks	Capital improvements to outdoor spaces for four primary schools completed. Systems in place to record and report on levels of physical activity.	Completion by end of Nov 2012.	Data analysed, four schools identified and agreement obtained to progress. Project team established and site visits completed. Meetings with schools completed and planning for improvements required currently underway. (Nicola Bassindale)	Green

Theme: Physical Activity							
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions							
Lead organisation: NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
3.32	"Eat Better Start Better"	Training of staff to support improvement of food & health in early years settings	Stephanie Dunkley <u>Key Partners</u> School Food Trust			<ul style="list-style-type: none"> Course 1 taking place on 21/9/12 Course 2 being planned for Oct 2012 	Green
3.33	Early Years (0-2 years) physical activity project	Increase purposeful physically active play in 0-2 year olds in nursery settings through training and supporting practitioners Support and enhance the practitioner-parent interaction in relaying this knowledge and	Len Almond Key partners Stephanie Dunkley Sara Johnson Angela Newport	5 nurseries recruited 5 practitioners involved/ trained Resources pack developed utilising the new BHFNC Physical Literacy Toolkit	June 2012 – March 2013	<ul style="list-style-type: none"> 4 private nurseries recruited Training delivered 12 week programme starting w/c 24th September 	Green

Theme: Physical Activity							
Priority: Improving Health and Wellbeing outcomes through sport and physical activity interventions							
Lead organisation: NHS Leicester City							
Action Number	Action	Outcomes	Lead & Reporting Officer and partners*	Outputs / Milestones	Time scales	Progress	Risk Status
		supporting physical activity at home.	Mary Goad	(published Oct 12)			

*Organisations represented

Ellesmere College: Mark Botterill

FAB: Rob Melling

Leicester City Council: Nicola Bassindale (Early Prevention Strategy), Deirdra Cusack (Early Prevention Integrated Services), Jas Dhillon (Sport on Parks), Paul Edwards (Sports Services), Carla Broadbent (Physical Activity Officer), Michel Laurent-Regisse (Learning Services), Sharon Mann (Transport Development Officer - Mala Razack (Early Prevention Integrated Services), Andy Salkeld (Cycling)

Leicester City PCT: Joanne Atkinson, Caroline Baxter (Early Years Foundation Team), Steph Dunkley (Public Health Specialist - Healthy Weight), Melanie Shilton

Leicester City Football Club Football in the Community Trust: Chloe Jones, Craig White

Leicester Riders: Russell Levenston

Leicester Tigers: Scott Clarke

Leicestershire & Rutland Cricket Board: Ged McDougall

LeicesterShire & Rutland Sport: Ruth Bates (Dance Development Officer for Leicester, Leicestershire & Rutland), John Byrne (County Sports Partnership Director), Shimul Haider (2012 Legacy Director for LeicesterShire), Dan Mitchinson (2012 Legacy Coordinator for LeicesterShire), Gaynor Nash (2012 Legacy Coordinator for LeicesterShire)

St Mary's University: Len Almond

Thurnby Lodge Children's Centre:

Theme:	Sport Specific Development
Priority:	Create a thriving sustainable club, coach and volunteer infrastructure
Lead organisation:	Leicester City Council. Sports Regeneration

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1	Create Sport Specific Development Groups to engage community sports clubs and key partners	<ul style="list-style-type: none"> • Increase in quality clubs (Clubmark accredited or working towards) • Increase participation in community sport • Increase in club membership • Increase in high quality coaches • Increase in volunteers 	Vicky Ball <u>Key partners</u> Sports Services Clubs National Governing Bodies	14 groups to be established and fit for purpose holding four meetings per annum, creating Terms of Reference and Development Plans, and engaging with relevant NGB	04/2011 – 03/2013	<ul style="list-style-type: none"> • Fourteen groups fit for purpose • Service plans have been written and targets will be agreed with each officer by July 2012, for delivery to March 2013. 	Green

Theme: Sport Specific Development							
Priority: Create a thriving sustainable club, coach and volunteer infrastructure							
Lead organisation: Leicester City Council. Sports Regeneration							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.1	Athletics	As per 4.1	Rob Snart Cherie D'Silva	As 4.1	04/2011 – 03/2013	<ul style="list-style-type: none"> • Group meets regularly, linked with the Saffron Lane Users Group – next meeting 06/04/2011 • Funding secured for Athletics Network to develop club structure and recruitment (£35,000 over three years) • £3,210 received from Sportivate • Summer programme delivered – Startrack • Group working well, securing funding applications and hoping to secure a major competition back at Safron lane this year 2012, • Service Plan written and targets set for 2012/13. • Regen officer updating 2012 development plan • 4 Park sprints and a final taken place on various parks in the City, 200 participants at the heats and 50 at the final 	Green

Theme: Sport Specific Development

Priority: Create a thriving sustainable club, coach and volunteer infrastructure

Lead organisation: **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.2	Badminton	As per 4.1	Rob Snart Greg Howes	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> • Group meet regularly • Audit completed • NGB engaged • Development plan agreed • £2,000 accessed from BAE and £2,444 from Sportivate • Group continues to work well. They are constituted and continue to grow badminton with 1 club working towards club mark, 1 working towards premier status and 2 no string sessions in Leicester. • They have secured over £2,000 of external funding this year 2012. • Badminton Chief exec came to visit Babbington and the performance centre. This SSDG being used as good practice across the country. • Service Plan written and targets set for 2012/13. • Launch of the refurbishment of the hall at Babington 21st September 2012 	Green

Theme: Sport Specific Development

Priority: Create a thriving sustainable club, coach and volunteer infrastructure

Lead organisation: **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.3	Basketball	As per 4.1	Meb Bachoo	As 4.1	04/2011– 03/2013	<ul style="list-style-type: none"> • Group meet regularly • Audit completed • Development Plan approved with additional disability elements • NGB engaged and £3,250 accessed from Sportivate. • A new development is being worked on for 2012 / 2013 • Service Plan written and targets set for 2012/13. • Sportivate session at Highfields set up and running 	Green

Theme: Sport Specific Development

Priority: Create a thriving sustainable club, coach and volunteer infrastructure

Lead organisation: Leicester City Council. Sports Regeneration

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.4	Football	As per 4.1	Holly Battison	As 4.1	04/2011–03/2013	<ul style="list-style-type: none">• Meeting regularly, next 13/04/2011• Draft development plan• NGB engaged• Group producing umbrella development plan to match up with Football Foundation project• A successful consultation was held with key stakeholders to determine the way forward for the SSDG.• NGB officer and Regen Officer currently working together to form a plan of action following discussions at the consultation day.• New FA officers in post and Regen officer working with them to support their work and to develop a strategy for football.• Service Plan written and targets set for 2012/13.• Regen Officer working with new FA officers to attain ward funding for 3 of the 4 ball court sites• Regen officer working with FA officer to apply for inspired facilities funding for Liverpool	Green

Theme: Sport Specific Development

Priority: Create a thriving sustainable club, coach and volunteer infrastructure

Lead organisation: **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.5	Gymnastics	As per 4.1	Rob Snart Hazel Coulton	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> • Group meet regularly • Development plan signed off • NGB engaged • Awarded £20,000 for NHS project • NGB led SSDG not happened for a while due to extra commitments of NGB officer. SRO currently working with NGB to see where they can support. • Service Plan written and targets set for 2012/13. 	Green

Theme: Sport Specific Development

Priority: Create a thriving sustainable club, coach and volunteer infrastructure

Lead organisation: **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.6	Hockey	As per 4.1	Meb Bachoo	As 4.1	04/2011– 03/2013	<ul style="list-style-type: none"> • Group meet regularly • Draft development plan completed • Finalised city coaching initiative, contributing £1,000 to primary schools • Group faltering slightly with poor attendance. Development needs updating for 2012/13. Officer currently working individually with hockey stakeholders to devise a way forward. • SSDG struggling with meetings not well attended. • SRM and SRO meeting with CSP to see how to get this back on track. • Service Plan written and targets set for 2012/13. 	Amber

Theme: Sport Specific Development							
Priority: Create a thriving sustainable club, coach and volunteer infrastructure							
Lead organisation: Leicester City Council. Sports Regeneration							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.7	Netball	As per 4.1	Mandy Shephard	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> • Group meets regularly • Draft development plan completed • £3,750 ward funding received to deliver Back to Netball in the city • B2N sessions going well with 15 women regularly turning up. • Development plan needs updating for 2012/13. • Service Plan written and targets set for 2012/13. 	Green
4.1.8	Outdoor Development	As per 4.1	Roberto Ameroso	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> • Group meet regularly • Development plan signed off • Outdoor development officer has been issued redundancy. 	red

Theme: Sport Specific Development

Priority: Create a thriving sustainable club, coach and volunteer infrastructure

Lead organisation: **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.9	Tennis	As per 4.1	Holly Battison	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> • Group meet regularly • Development plan signed off • £1,500 LTA funding granted to deliver free sessions on three parks Evington, Knighton and Aylestone • Three sites have Beacon status • Good club attendance. • Development plan needs updating for 2012/13 delivery • Service Plan written and targets set for 2012/13. • Regen officer working with Westfields tennis club to set up a cardio tennis session at BLc • Westfields tennis club taster sessions at Live site on Wimbledon finals day 2012 • 3 x Schools programmes delivered in summer term creating 2 School Club links, funded through SSDG pot 	Green

Theme: Sport Specific Development							
Priority: Create a thriving sustainable club, coach and volunteer infrastructure							
Lead organisation: Leicester City Council. Sports Regeneration							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.10	Boxing	As per 4.1	TBC	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> Boxing Development Officer has now resigned Belgrave Boxing Club and Rendall Munroe are engaged to support the group New BDO in place. 1 club going for inspired facilities fund. Boxing Clubs supported both the torch relay event and the live site closing ceremony event 	Green
4.1.11	Swimming	As per 4.1	Mebbs Bachoo	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> Conversations happening with NGB officer supporting some small scale delivery. Improvements will be made when graduate is in post. Service Plan written and targets set for 2012/13. Meeting set up with RDO to look at how we take SSDG forward 	Amber

Theme: Sport Specific Development
Priority: Create a thriving sustainable club, coach and volunteer infrastructure

Lead organisation: **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
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4.1.12	Table Tennis	As per 4.1	Mebbs Bachoo	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> • Discussing its development plan • NGB officer and all city clubs engaged • PING event successfully delivered to over 500 users • £750 accessed through Sportivate • Group working well and currently working on a £30k Ping application. • Development plan needs writing from a SWOT analysis that was conducted in October. • Successful Ping application and £30k of investment coming into the city this July. • A table tennis development officer is in the process of being recruited. • Service Plan written and targets set for 2012/13. • Table Tennis Officer started July 2012 • Ping was a great success, 30 different venues throughout July 2012 • Ping table at lots of events throughout the summer including Torch relay, Live site at... 	Green
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Theme: Sport Specific Development							
Priority: Create a thriving sustainable club, coach and volunteer infrastructure							
Lead organisation: Leicester City Council. Sports Regeneration							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.1.13	Cricket	As per 4.1	Mebbs Bachoo	As 4.1 and appoint Cricket Development Officer	04/2011–03/2013	<ul style="list-style-type: none"> No SSDG held this quarter Service Plan written and targets set for 2012/13. 	Amber
4.1.14	Rugby	As per 4.1	Rob Snart	As 4.1	04/2011–03/2013	<ul style="list-style-type: none"> NGB officer and clubs engaged. Group working well with 2 sportivate applications and all clubs attending Service Plan written and targets set for 2012/13. 	Green
4.2	Deliver the Spring Term Sports Unlimited/Sportivate Programme	More semi- sporty young people participating in sporting activity	Rob Snart	Target	04/2011–03/2013	<ul style="list-style-type: none"> New programme for Autumn commences Year 2 Sportivate has brought in £35,0 00 of funding to city groups. 	Green

Theme: Sport Specific Development							
Priority: Create a thriving sustainable club, coach and volunteer infrastructure							
Lead organisation: Leicester City Council. Sports Regeneration							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.3	International Children's Games		Vicky Ball	11-18 young elite athletes engaged	04/2011 – 08/2011	<p>Currently working on sending a group of 6 elite swimmers.</p> <ul style="list-style-type: none"> • Progress with team due to go on 12th July • Team went to South Korea and were very successful winning 9 medals 	Green

Theme: Sport Specific Development
Priority: Create a thriving sustainable club, coach and volunteer infrastructure

Lead organisation: **Leicester City Council. Sports Regeneration**

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
4.4	Golf	As per 4.1	Robert Snart	As per 4.1	04/2011–03/2013	<ul style="list-style-type: none"> • Group working well and meeting regularly. • Early stages of a development have been written. <p>Group been nominated for a GOLF roots award for is cohesive community work</p> <p>SSDG won national award for is part in supporting the delivery of disability golf.</p> <p>Service Plan written and targets set for 2012/13.</p> <p>£1500 secured to develop Street Golf</p> <p>Sportivate sessions to start next month</p> <p>1000 young people engaged in tri golf in Schools</p>	Green

*Organisations represented

Gymnastics England: Hazel Coulton

Leicester City Council: Mebs Bachoo (Sports Development Officer), Holly Battison (Sports Development Officer), Mandy Shepherd (Sports Development Officer), Rob Snart (Sports Development Officer), Surj Virk (Sports Regeneration Manager)

Leicester Coritarians: Cheri D'Silva

Leicester Outdoor Pursuits Centre: Roberto Ameroso

Leicestershire Badminton Association: Greg Howes

Theme: Facilities							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
5.1	Increase in satisfaction levels with sports facilities	✓	Paul Edwards	Baseline 61.7% 2012 Target 63% 2014 Target 64%	04/2011- Ongoing	2009/10 actual 64.3% 2010/11 actual 71% 2012/13 actual 72%	Green
5.2	Deliver football investment strategy to increase physical fitness through improved facilities		Mark Laywood <u>Key partners</u> NHS Leicester City Sports Services Partners clubs Football Foundation	<ul style="list-style-type: none"> 7 new pavilions/pitches/4 ball courts/Target 140 teams (1829 participants)/Football Development Officer and Social Inclusion Officer to be in place 09/2010 Allexton New Parks FC - 15 teams maintained Aylestone Park FC - 22 teams maintained, 2 new U7 teams St Andrews FC - 18 teams maintained 	04/2011- Ongoing	<ul style="list-style-type: none"> 10 out of 11 sites completed Final planning approval obtained. Start on site – March 2012 All completed sites now providing performance information Completion of final project due November 2012 	Green

Theme: Facilities							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
			County FA	<ul style="list-style-type: none"> • Beaumont Town FC - 13 teams maintained, 1 new U7 team, 1 new U15 team, 1 new U12 girls team, 2 new adult male teams • Nirvana FC - 16 teams maintained, 2 new U7 teams • GNG FC - 2 new U7 teams, 1 new U14 team, 1 new U7 team (Girls) • Bharat FC - 3 teams maintained, 1 new U7 team, 1 new U8 team 			
5.3	Sign up and deliver the corporate customer service promise at all sports and leisure centre sites		Paul Edwards	90% of all calls to be answered within 20 seconds and abandoned calls not to exceed 5%	04/2011-Ongoing	Automatic Call Distribution now in place at 7 sites Monitoring and evaluation on-going. Host calls currently 10%	Green

Theme: Facilities							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
5.6	Increase use of facilities for hard to reach groups	✓	Paul Edwards Edwin James Surj Virk Carla Broadbent		04/2011- Ongoing		Green
5.6.1	BME	✓	As 5.6	<ul style="list-style-type: none"> • Baseline 37.43% • Target 2011 37% 	04/2011- Ongoing	<ul style="list-style-type: none"> • 2010/11 Outturn, 37.9% • 2011/12 35.7% • 	Amber
5.6.2	Disability	✓	As 5.6	<ul style="list-style-type: none"> • Baseline 15.2% • Target 2011 13% 	04/2011- Ongoing	<ul style="list-style-type: none"> • 2010/11 Outturn, 14.5% • 2011/12 Outturn 15.15% 	Green

Theme: Facilities							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
5.6.3	C2, D2	✓	As 5.6	<ul style="list-style-type: none"> • Baseline 42.93% • Target 2011 48% 	04/2011-Ongoing	<ul style="list-style-type: none"> • 2010/11 Outturn, 43.3% • 2011/12 41.75% • Recession impacting on people's ability to pay 	Amber
5.6.4	Under 16	✓	As 5.6	<ul style="list-style-type: none"> • Baseline 33.79% • Target 2011 33% 	04/2011-Ongoing	<ul style="list-style-type: none"> • 2010/11 Outturn, 40.2% • 2011/12 39.41% • Free Swimming has boasted this figure 	Green
5.7	Increase physical activity opportunities for all city residents aged 60+	✓	Paul Edwards Edwin James Surj Virk Carla Broadbent	<ul style="list-style-type: none"> • Baseline 13% (297,243) • Target 2011 11.5% (305,000) 	04/2011-Ongoing	<ul style="list-style-type: none"> • Free 60+ offer for swims and dryside activities was mainstreamed and continues unaffected • 2010/11 Outturn, 14% • 2011/12 13.69% 	Green
5.8	Introduce aquatic sessions for pregnant obese women in New Parks,	✓	Paul Edwards Edwin James	80 Mothers	04/2011-Ongoing	<ul style="list-style-type: none"> • After facility managers consulted with PCT and GP surgeries, an instructor Bev Cowlinshaw was engaged 	Green

Theme: Facilities							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
	Belgrave, and Beaumont Leys		Surj Virk Carla Broadbent <u>Key partners</u> Sports Services NHS Leicester City Leicestershire Nutrition & Dietetic Service			to run an Aquanatal session at NPLC followed by 2 hours of health awareness <ul style="list-style-type: none"> At 08/2011, user average was 12 per session. Performance maintained at both sites At 11/2011 Cossington Street Sports Centre was engaging 5-10 women on Mondays Performance maintained	
5.9	Increase physical activity through the 3x30 campaign to engage people in 3x30 minutes of sport/physical activity per		Carla Broadbent	<ul style="list-style-type: none"> Baseline 2009/10 1886 Target 2010/11 1886 new pledges (2550 cumulative) Target 2011/12 	04/2011-Ongoing	<ul style="list-style-type: none"> Continued agreed from PCT to fund Physical Activity Officer and Exercise Referral elements, Scheme now completed. 	Blue

Theme: Facilities							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
	week New indicator needed provided by CB/VB		<u>Key partners</u> NHS Leicester City	1,500 (4,500 cumulative)			
5.10	Places, People, Play – 2012 Legacy Plan Submit 'Inspired Facilities' applications for local sports facilities	Improved sporting facilities supporting a sporting legacy from the Games ✓	Paul Edwards Wayne Allsopp <u>Key partners</u> LeicesterShire & Rutland Sport 2012 Legacy Team		04/2011- Ongoing	<ul style="list-style-type: none"> • Iconic Facilities Fund launched 02/2011 • National Lottery funding through Sport England • Work is on-going with a number of clubs through Sports Specific Development Groups to submit applications for grants of between £25-£150,000 • Funded facilities will carry the Inspire Mark. In addition, up to 5 organisations are known to be interested in the Iconic Facilities Fund. A paper detailing strategic prioritisation has been approved by the SPT Board. 	Green

Theme: Facilities							
Priority: Develop sustainable facilities to meet the future needs of the people of Leicester							
Lead organisation: Leicester City Council. Sport Services							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
						<p>A brief for supply mapping has been agreed with Sport England</p> <p>2 applications for Iconic finding are anticipated at Board in October</p> <p>Update 11.09.12 Dan Mitchinson</p> <p>Waterfront Boxing Club (£49k) and Leicester Squash Club (£50k) were successful in round 2 of the Sport England Inspired Facility fund. The application window for round 3 closes on the 17th September.</p>	

*Organisations represented

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport), Roy Cole (Facility Manager), Paul Edwards (Sports Services), Carla Broadbent (Physical Activity Officer), Edwin James (Area Sports Services Manager), Jos Johnson (Facility Manager), Chris Kilby (Facility Manager), Mark Laywood (Sports Projects Manager), Shaun Miles (Facility Manager), Luke Morgan (Facility Manager), Surj Virk (Sports Regeneration Manager)

Theme: Sport for Raising Attainment

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.1	Consider the sustainability of an education related programme at the Tigers beyond August 2011	<ul style="list-style-type: none"> To motivate young people from primary and secondary schools who are underachieving or at risk of doing so To raise educational standards, particularly in literacy, numeracy and ICT 	<p>Officers to be identified</p> <p><u>Key Partners</u></p> <p>Tigers in the Community</p>		04/2011-Ongoing	<ul style="list-style-type: none"> Funding brought forward for continuation of a partnership programme in Tigers' Learning Centre run by the Community Manager through to 03/2012 Programme focuses on closing the gap for vulnerable groups and Healthy Schools activities 	Purple
6.2	Consider the sustainability of an education related programme at the Foxes beyond August 2011	<ul style="list-style-type: none"> To motivate young people from primary and secondary schools who are underachieving or at risk of doing so; To raise educational standards, particularly in literacy, numeracy and ICT 	<p>Officers to be identified</p> <p><u>Key Partners</u></p> <p>Leicester City Football in the Community</p>		04/2011-Ongoing	<ul style="list-style-type: none"> Funding brought forward for continuation of a partnership programme in LCFC Learning Centre through to 03/2012 Programme focuses on closing the gap for vulnerable groups 	Purple

Theme: Sport for Raising Attainment

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.3	Consider the sustainability of the Learning Outside the Classroom initiative	To raise educational standards and aspirations of young people	Officers to be identified <u>Key partners</u> Leicester Outdoor Pursuits Centre (LOPC)	Produce a Business Plan to sustain the role	04/2011-Ongoing	<ul style="list-style-type: none"> Learning Services funding the Outdoor Education Officer, as part of the 'Closing the Gap' team, through 03/2012 sustaining the Learning Outside the Classroom initiative By working in partnership with Learning Services, LOPC has supported the LOTC aspect of the work plan for raising the attainment of vulnerable people 	Purple

Theme: Sport for Raising Attainment

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.4	Develop a International Inspiration Programme for Leicester City Schools	To use the power of the London 2012 Games to inspire children and young people to engage in sport, physical activity, culture, internationalism, volunteering, creating a legacy from the Games by striving to achieve their personal best in all activities	Mark Botterill		04/2011-Ongoing	<ul style="list-style-type: none"> • Exchange visits have now taken place • There had been plans for further exchange visits in the future but this is now not possible due to the political unrest in Nigeria • Development and delivery of a Nigeria cross-curricular AQA unit is underway 	Amber

Theme: Sport for Raising Attainment

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.5	Increase the number of schools registering for the 2012 'Get Set' education programme	Raise educational attainment through London 2012 Get Set resources	Vicky Ball Gaynor Nash Shimul Haider	100% registrations by end of 12/2011	04/2011- Ongoing	<ul style="list-style-type: none"> • 119 out of 128 state schools currently registered, 95 networked • 93% state schools registered, 74% networked – against regional figures of 80% and 59% and national figures of 79% and 55% • City is leading regionally and on target to achieve 100% registered <p>Update 11.09.12 Dan Mitchinson</p> <p>Statistics provided by LOCOG state that 119 out of 130 eligible establishments in the city have registered as part of Get Set (91.5%) of which 106 (81.5%) are part of the Get Set Network.</p>	Green

Theme: Sport for Raising Attainment

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Leicester City Council. Learning Services

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
6.6	Develop a learning centre running NEET, BTEC, Sports Leaders, coaching, and officiating courses	<p>24 young people on NEET, BTEC Level 1 pa (over 20-week course)</p> <p>30 people on coaching courses</p> <p>30 people on officiating courses</p> <p>100 young people on sports leaders course</p>	<p>Russell Levenston</p> <p><u>Key partners</u></p> <p>South Leicestershire College</p>	<p>24 NEET</p> <p>260 people through courses</p>	04/2011-Ongoing	<ul style="list-style-type: none"> • Connections provided no referrals although there are 1500 16-18 year old NEETs • No course is engaging significant numbers • One NEETS course run jointly with football with 8 participants (3 from basketball) • Coaching course 12/2011 enrolled 10-15 • Level 1 commencing 01/2012 in partnership with Leicester College • Officiating course to run 04/2012 • Awaiting feedback 	Amber

*Organisations represented

Ellesmere College: Mark Botterill

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport), Vicky Ball (Curriculum Enrichment Officer), Michel Laurent-Regisse (Learning Services)

Leicester Riders: Russell Levenston

LeicesterShire & Rutland Sport: Shimul Haider (2012 Legacy Director for LeicesterShire), Dan Mitchinson (2012 Legacy Coordinator for LeicesterShire), Gaynor Nash (2012 Legacy Coordinator for LeicesterShire)

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.1	Develop a new infrastructure delivering on Physical Education, School Sport and Competition beyond 08/2011	To improve the quality of Physical Education, School Sport and Competition	Mark Botterill Bernie Green Russell Kennedy Lisa Pittwood Lin Richardson <u>Key partners</u> Bill Morris Pam Weston	New structure in place by 08/2011	04/2011–03/2013	<ul style="list-style-type: none"> • New delivery system in place covering all primary, secondary, and special schools with only a few outstanding mandates to be returned • Infrastructure in place but need to develop a business plan to ensure sustainability 	Amber

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.2	<p>Work with the LRS and Competitions Board on a vision for delivering a consistent and successful school games across the sub-region at levels 1, 2 and 3</p> <p>Identify key personnel to be involved in developing the LOC for the sub-region ensuring there is key representation</p>	To improve sports competition within schools	<p>Sarah Lansdowne</p> <p>Sandra Pugh)</p> <p><u>Key Partners</u></p> <p>County Sport Partnership</p>	Olympic style school sports competitions	04/2011–03/2013	<ul style="list-style-type: none"> • Level 3 competition confirmed by CSP • Super leagues, county comps and multi sports summer event 10/07/2012 at Leicester Grammar School • Local Organising Committee (LOC) held inaugural meeting • City representation Lisa Pittwood vice chair, Nicky Collett SGO rep 	Green

Special Schools Core Offer (Ellesmere)

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.3	Professional support	Improved leadership of PE and sport within schools	Sandra Pugh	<ul style="list-style-type: none"> Professional development meetings held each term Each special school has a clear PE and sport plan 		3 city special schools (Ashfield, Oaklands, and Westgate) have had one-to-one meetings to develop their PE and sport plans	Amber
7.4	Organisation of CPD	Improve the quality of teaching and learning	Sandra Pugh	120 user visits across the year to specific CPD courses for special schools		<ul style="list-style-type: none"> CPD organised for 2012/13 academic year 18 attended competition course 23/11/2011 as part of the Project Ability programme CPD booklet ready to be distributed 	Amber
7.5	Enhance the learning offer in schools through additional access to expertise and support	Further develop the learning offer in schools through access to sport expertise	Sandra Pugh	<ul style="list-style-type: none"> 20 coaching hours available to each special school with 75% take-up Young leaders programme established across 		<ul style="list-style-type: none"> Schools coaching programme developed Nether Hall, Ashfield, Westgate, Keyham, Millgate and Ellesmere have received four one-hour coaching with 194 user visits 	Amber

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
				special schools – 50% of schools <ul style="list-style-type: none"> Each school has access to careers in sport pack. 3 schools to access the careers fair – 24 students attending 		<ul style="list-style-type: none"> Ashfield and Nether Hall are accessing young leaders programme 	
7.6		Provide a rich and diverse leaning offer for SEN students through a wide range of events and activities	Sandra Pugh	<ul style="list-style-type: none"> Paralympic sport events road show accessed by 75% of schools and 500 user visits 		<ul style="list-style-type: none"> Events calendar booklet to be sent out 12/2011 	Amber
				<ul style="list-style-type: none"> Schools able to access events and 2 leagues across 9 sports/activities 75% take-up by schools and 500 user visits 		<ul style="list-style-type: none"> KS 4 boccia event took place with 74 young people attending, supported by 5 Inspire to Lead leaders 	

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
				<ul style="list-style-type: none"> Leicester team entered into Youth Games and four representative teams access regional/national events – 65 		<ul style="list-style-type: none"> Squad of 16 attended Stock Mandeville National Games Squad of 20 attended Rotary National Games 	
7.7	Provide a link for targeted students between school and community activities	Ensure targeted students are able to progress their talents and abilities in community activities	Sandra Pugh	<ul style="list-style-type: none"> 8 after-schools clubs/coaching blocks established in special schools – 50% of special schools with 500 user visits to activities 3 city wide clubs established – Boccia, Wheelchair Basketball, Leadership 10% increase in the number of students on the city 		<ul style="list-style-type: none"> Ellesmere based boccia club has had 59 user visits Ellesmere leadership programme has had 124 user visits Ashfield-based table cricket has had 21 user visits 	Amber

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
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				<ul style="list-style-type: none"> G&T register. 25% on register attend a mainstream club 25 young people access residential experience 		<ul style="list-style-type: none"> In planning, awaiting grant application from short breaks 	
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7.8	Increase cross curricular links between PE and core subjects using the Olympic and Paralympic games	Improve core subject delivery through PE and sport	Sandra Pugh	<ul style="list-style-type: none"> 100% of schools have a curricular plan and become Get Set schools 5 case studies developed on linking PE and sport to cross curricular work Framework for personal and social skills through events established to be used by schools 		All city schools are part of the Get Set network	Green
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Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.9	Provide additional opportunities for accreditations	Improve the learning outcomes for students	Sandra Pugh	<ul style="list-style-type: none"> 100 students to achieve an AQA award in a PE and sport related area Through accessing events 30 students achieve an AQA award in personal development using framework 15 young people achieve the Junior Sports Leaders or an officials award 		<ul style="list-style-type: none"> Meeting held with AQA coordinator Review of pilot by 12/2011 Level 1 Sports Leader taking place at Ashfield Level 1 Sports Leaders to take place at Ellesmere Leadership Club 	Amber

Mainstream Schools
(Lancaster and Crown Hills Hubsites)

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.10	Manage the School Sport Partnership Infrastructure	School Sport Champions in every city school Consistent communication throughout network	Sarah Lansdowne	<ul style="list-style-type: none"> Consistent approach to PE & School Sport across the city 3 SSSC meetings/academic year Website updated regularly 	On-going	<ul style="list-style-type: none"> All but one secondary SSC named Many primary schools have returned the mandate naming their SSC but there are still gaps SSSC meeting held, another planned 12/2011 Capacity re website 	Amber
7.11	Competition To deliver the expectations of the School Games	All schools to provide intra-school (Level 1) opportunities for ALL young people	Sarah Lansdowne	City schools signed up to the School Games programme School family festivals at KS 1&2	12/2011 Established by 12/2011	27 schools signed up for School Games, after 01/2012 this will be available on a national website	Green

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
		<p>All schools to have the opportunity to take part in inter-school competition (Level 2) via the School Games programme</p> <p>Work with CSP to provide appropriate competition at a county level (Level 3)</p> <p>Appropriate pathways created for all performers (G&T)</p>		<p>Multi-sports events at KS 3&4</p> <p>Comprehensive competition calendar for city schools</p> <p>County school games events for Level 3 finals</p> <p>2 x G&T city camps/year</p>	<p>Established by 12/2011</p> <p>Established by 10/2011</p> <p>Established by 10/2011</p> <p>02/2011 & 05-06/2011</p>	<p>Competition booklets sent out with details of all competitions plus calendars</p>	

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.12	Improve the quality of teaching & learning	Provide a comprehensive programme of CPD for the workforce in city schools	Sarah Lansdowne	Audit of CPD needs through the city Identify relevant courses and offer 9 primary and 3 secondary courses throughout the academic year	12/2011 on-going Established by 12/2011	Auditing in progress <ul style="list-style-type: none"> Primary programme nearly in place At least 9 primary courses and 3 secondary 	Green
7.13	Create and develop Change4life clubs within relevant city schools	Sport specific change4life clubs sustained in secondary schools & colleges	Sarah Lansdowne	All secondary clubs established and running with good	07/2011	<ul style="list-style-type: none"> Secondary clubs revisited , school club links to be explored Success in Leicester - has been with us working with the SSDG 	Amber

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
		New multi-skill clubs established in city primary schools		membership Clubs established in all relevant primary schools	07/2011	<ul style="list-style-type: none"> • Primary schools targeted, information sent out to 45 schools • Additional resource through Healthy Lifestyle coaches 	

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.14	Establish a Leicester City Leadership Academy to recognise and reward young leaders within secondary schools	To pool the best young leaders from the city to support School Games delivery	Sarah Lansdowne	Leicester City Leadership Academy brand created	12/2011	Teams of leaders established in secondary schools	Amber

Theme: Physical Education, School Sport and Competition

Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition

Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
		To establish a recognition programme for young leaders to replace the Step into Sport programme Invite young leaders to county event		School Games supported by young people Leicester city represented at county event in November	On-going 11/2011	<ul style="list-style-type: none"> • 4 young people going to national conference 01/12/2011 • 13 young people from city schools /colleges attending conference 	

Theme: Physical Education, School Sport and Competition							
Priority: Raising attainment, achievement and aspirations of young people by learning through high-quality physical education, sport and competition							
Lead organisation: Schools (Ellesmere, Lancaster, and Crown Hills)							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
7.15	Continue data collection as set up locally in June 2011	Provide analysis to monitor progress of PE, school sport and physical activity in the city	Sarah Lansdowne Sandra Pugh	Comparison of data from past academic years to track progress/trends Sets a benchmark for future projects/actions	10/2011 Annually	<ul style="list-style-type: none"> M & E sheet established for secondary schools and their families Data from survey 2011 now being used to target schools and young people 	Green

*Organisations represented

Leicester City School Sport Partnership: Nicky Collett, Sarah Lansdowne & Dan Hewins (SSDM's), Sandra Pugh (Disability Sport Development Manager)

Crown Hills Community College: Bernie Green (Head)

The Lancaster School: Russell Kennedy (Head)

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport)

Leicester City Primary Heads: Pam Weston

Leicester Riders: Russell Levenston

Leicester Secondary Education Improvement Partnership: Bill Morris

Theme: 2012 Olympic and Paralympic Games

Priority: Use the London 2012 Olympic and Paralympic Games to inspire the people of Leicester to take part in sport and physical activity

Lead organisation: County Sport Partnership

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
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Theme: 2012 Olympic and Paralympic Games

Priority: Use the London 2012 Olympic and Paralympic Games to inspire the people of Leicester to take part in sport and physical activity

Lead organisation: County Sport Partnership

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
8.1	People, Places, Play – 2012 Legacy Plan	Bringing the inspiration and magic of London 2012 into the heart of local communities, encouraging more people to get involved in sport	<p>County Sports Partnership</p> <p>Lizzi Major</p> <p>Sport Makers Sportivate</p> <p>Dave Stock</p> <p>Inspired Facilities</p> <p>Kate Scott</p> <p>Disability</p>	<p><u>Sportivate</u></p> <p>Retain 1,191 participants (city)</p> <p><u>Sport Makers</u></p> <p>762 Volunteers deployed (min 10 hrs)</p> <p>381 Volunteers retained (>10 hrs)</p> <p>48 Workshops held</p> <p>(city and county)</p>	04/2011–03/2013	<ul style="list-style-type: none"> Lead officers identified at the CSP Sportivate Year 1 figures for Leicester City: <ul style="list-style-type: none"> 728 participants 459 young people retained in activity (63%) Sportivate Year 2 figures for Leicester City: <ul style="list-style-type: none"> 127 young people retained in activity to date Sport Makers: <ul style="list-style-type: none"> Workshop scheduled in the city: <ul style="list-style-type: none"> 25th September 2012, VAL 	Green

Theme: 2012 Olympic and Paralympic Games

Priority: Use the London 2012 Olympic and Paralympic Games to inspire the people of Leicester to take part in sport and physical activity

Lead organisation: County Sport Partnership

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
8.2	Increase the number of 'sports' Inspire Mark projects	Maximising the benefits of London 2012 and enhancing grassroots sports	County Sports Partnership with partners	15 projects by 03/2011	04/2011-07/2012	Complete 44 Inspire Mark projects across city and county – 20 of these are sports related projects	Blue
8.3	Torch Relay	<p>Bringing the magic of the Games to the people of Leicester</p> <p>Local torch bearers and community engagement in animation of route</p> <p>Mass participation evening celebration event showcasing local talent</p>	<p>Maggie Shutt</p> <p><u>Key partners</u></p> <p>2012 Legacy Team,</p> <p>Community Groups, LRS, Get Set Network schools</p>	Number of torch bearer nominations for the City	<p>04/2011-07/2012</p> <p>02/07/2012 for evening celebration</p> <p>Torch Bearer nomination process ends 29/06/2011</p>	<ul style="list-style-type: none"> • Gas Bank area of Abbey Park – plans now finalised into 5 key themes. Dame Tanni Grey-Thompson confirmed for Q&A session • Two young torchbearers have been selected from the City • Young person selected from Ellesmere College to collect Paralympic Flame from London with Cllr Palmer • Plans for SportsFest and Paralympic Flame event firming up 	Green

Theme: 2012 Olympic and Paralympic Games

Priority: Use the London 2012 Olympic and Paralympic Games to inspire the people of Leicester to take part in sport and physical activity

Lead organisation: County Sport Partnership

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
8.4	London 2012 Open Weekend	Coordinate a weekend of cultural and sporting activities across the city encouraging mass participation	Paul Edwards <u>Key partners</u> 2012 Legacy Team Leicester University NGBs Clubs	Target of 10 activities across the City	24/07/2011	<ul style="list-style-type: none"> 100 Day celebrations were hampered by heavy rain. However, 100 school kids from Abbey and Mayflower schools took part in sport and physical activity in Humberstone Gate. 	Blue
8.5	Pre-Games Training Camp	Attract an Olympic/Paralympic team to train in City facilities prior to the Games	Paul Edwards <u>Key partners</u> 2012 Legacy Team		04/2011–07/2012	<ul style="list-style-type: none"> This is no longer applicable as all PGTC have now been agreed with NOC/NPCs Interest will be reactive 	Blue

*Organisations represented

Leicester City Council: Paul Edwards (Sports Services), Maggie Shutt (Festivals), Surj Virk (Sports Regeneration Manager)

LeicesterShire & Rutland Sport: John Byrne (County Sports Partnership Director), Shimul Haider (2012 Legacy Director for LeicesterShire), Dan Mitchinson (2012 Legacy Coordinator for LeicesterShire), Gaynor Nash (2012 Legacy Coordinator for Children & Young People)

Theme: Disability / Inclusion

Priority: Improving health and wellbeing outcomes through sport and physical activity interventions

Create a thriving sustainable community club, coach and volunteer programme

Lead organisation: Ellesmere Sports College

Action Number	Action	Outcomes	Lead & Reporting Officer	Outputs	Timescales	Progress	Risk Status
9.1	To drive inequality issues where identified within initiatives through works/service plans	To deliver a fair and equal distribution of services and activities, particularly for under-represented groups	Work plan leaders Mark Botterill	Targets set in work plans Performance monitored and reported	10/2011	<ul style="list-style-type: none"> First year included equalities assessments in each strand. Equity targets will need updating as part of any review mechanism 	Amber
9.2	To create a mainstreamed approach for under-represented groups to participate in PE sport & physical activity	Identification of clear outputs detailed within specific actions generated through the plan	Work plan leaders	Targets set in line with the city's demographics for under-represented/disadvantaged groups	01/2012	See above – there is a need to further explore explicit strategies within each work strand that relates to particular community cohorts (outside of direct targeted interventions such as the women and girls and disability work	Amber

9.3	To create, monitor, evaluate and review the Equalities Impact Assessment on a yearly basis	Better opportunities for under-represented groups and mainstreaming of these groups within the wider strategy plan	Mark Botterill Paul Edwards	Annual review of actions, reported increases in attendances	Ongoing	<ul style="list-style-type: none"> • First EIA produced 03/2011 • Updated EIA to be produced following review of 1st year of plan 	Green
9.4	Ensure mechanisms are in place to consult and involve disabled people and/or representatives in shaping the provision of PE, physical activity and sport opportunities and coordinate disability interventions across service providers that maximise	<p>Clear measurable outcomes targets are set for disabled people across the business plan</p> <p>Clear strategies are in place at both policy and implementation levels which maximises resources in the delivery of PE, physical activity and school sport</p>	Mark Botterill	<p>PE and sport disability forums are in place across education and community sectors which ensures effective consultation mechanisms across to disabled people and their representatives</p> <p>Equalities audit is conducted on an annual basis and service providers establish mechanisms to ensure equality aspects are reported against defined targets</p>	04/2011-03/2013	<p>Leicester, LeicesterShire and Rutland Inclusive Sports Forum is established with representatives from each special school</p> <p>Collective projects being established around disability aspects (e.g. joint sport/health/education cycle project)</p> <p>Application to schools forum to extend the disability PE and sport post approved - £60k of funding</p>	Green

	<p>maximises available resources.</p>	<p>Lead officers are more aware over issues relating to disabled people and that issues are considered in planning future strategies</p>		<p>Increase revenue resources to disability sport, whilst maximising existing resources</p>		<p>post approved - £60k of funding</p> <p>Funding being submitted for Gymnastics through Sportsmatch to develop legacy from World Down's Syndrome event</p> <p>Football application being made to extend disability work through <u>football inclusion group</u></p>	<p>Green</p>
<p>9.5</p>	<p>Develop a new disability infrastructure which provides advice across the functions both at a policy and implementation</p>	<p>To improve the quality and quantity of opportunities for disabled people to positively engage disabled people in PE, physical activity and sport</p>	<p>Mark Botterill</p>	<p>New infrastructure in place by 08/2011</p> <p>Confirmation of strategic support through Ellesmere College – 04/2011</p>	<p>08/2011</p> <ul style="list-style-type: none"> • City wide forum developed – host conference as part of dance festival event • New SLT structure approved at Ellesmere with a senior leader with a part remit for sport 		

				Full-time disability officer in place by 10/2011 to drive implementations		<ul style="list-style-type: none"> Funding extended for disability manager 	
9.6	Develop a clear PE and school sport SEN strategy which leads to increased opportunities and accreditations in PE and sport	More young disabled people have access to more high quality PE and sport opportunities, with more young people achieving a recognised qualification	Mark Botterill	<p>Sport intervention programmes established in special school across 8 sports</p> <p>50 young disabled people to achieve a recognised qualification</p> <p>Clear events programme established with county sport partnership/NGBs including youth games covering 8 sports and team entered into youth games</p>	04/2011-03/2013	<p>Strategy has been re-developed and a framework for interventions is in place. Key aspects under this framework include:</p> <ul style="list-style-type: none"> Appointment of a legacy maker focusing on disability issues Content for the teachers CPD, coaches programme and events have been agreed across special schools Awaiting clarification on the additional £60,000 towards SEND in the city Ellesmere confirmed as a YST inclusion site for year 2 of the programme 	Green

9.7	Develop Ellesmere College as a centre for disability sport within a wider framework of facility provision across the city to ensure accessible facilities and opportunities for disabled people to access PE, physical activity and sport	Key facilities developed (including BSF) with specific aspects related to disabled people in terms of facility build and programming which ensures access to PE, physical activity and sport	Mark Botterill Wayne Allsopp Paul Edwards	<p>10 targeted facilities developed with both clear accessibility aspects and a focus on disabled people within programme/interventions</p> <p>Information available to public on accessibility of leisure centres and clubs/opportunities targeting disabled people</p> <p>Ellesmere College to develop as a centre for disability sport as part of BSF</p>	12/2012	<ul style="list-style-type: none"> • Ellesmere currently starting the initial phase of building design (to be completed by April). • Initial discussions focusing around: <ul style="list-style-type: none"> • Football • Boccia • Wheelchair Basketball • Dance • Cycling <p>Ellesmere to be the city and county lead for a disability Sport England application.</p>	Green
9.8	In conjunction with the Local Authority, B-Active (Achievement Project), Youth Sport Trust, English Federation of Disability Sport, Inspire to Lead	Ensure inclusion is part of any city wide delivery system	Mark Botterill Sally Davis Sandra Pugh Vicky Ball	<p>40 young disabled leaders involved in leadership/volunteer training and deployment</p> <p>25 volunteers/ coaches with specific expertise in disability sport developed to ensure high quality delivery of activities</p>	04/2011-03/2013	<ul style="list-style-type: none"> • CPD programme established and confirmed for year 2. • Young disabled people involved in Paralympic roadshows as leaders and delivered at key conferences to raise awareness of disability issues 	Amber

<p>Inspire to Lead, Disabled Children's Services and the County Sports Partnership lead and coordinate the development of an inclusive leadership and workforce model</p>	<p>Improve the quantity and quality of coaches, teachers and teaching assistants to deliver PE, sport and physical activity to disabled people</p> <p>Develop the skills of young disabled people and adults as sports leaders, umpires, coaches and volunteers</p>		<p>20 disabled people developed as coaches or leaders who are actively engaged in delivering activities to either disabled or non-disabled people</p> <p>80 disabled people attend careers fair in terms of PE, sport, physical activity related professions</p>			
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9.9	Coordinate and manage a coaching programme which increases the participation in physical activity and sport	Develop a city wide work related learning offer including a sport careers fair for disabled people	Mark Botterill Sally Davis NGBs Disabled Children's Service Vicky Ball	Support to sports services to ensure NGB plans include disabled people Development of Boccia, Wheelchair Basketball forum to drive developments 6,000 user visits including 2,000 adults and 2 summer holiday programmes Gifted and talented register established for talented young disabled people and support for their progress Develop Leicester City as a regional centre for inclusive events which also benefit local residents	04/2011–03/2013	Successful holiday provision was in place. Ongoing conversations with NGB's over coaching programmes for the next academic year	Green
9.10	Ensure the power of London 2012 is used to promote all disability sport	Maximise the focus of 2012 to further develop PE, physical activity and sport opportunities for	Mark Botterill	All special schools to be a 'Get set' network school	04/2011–03/2013	<ul style="list-style-type: none"> • Ellesmere is a Get Set network special school • SEND students part of all celebration events leading up to the games. Group of SEND students 	Green

disability sport including Special Olympics	opportunities for disabled people	Gaynor Nash	Develop a specific disability sport/Paralympic roadshow for schools/community settings		games. Group of SEND students were part of welcoming the Olympic teams outside the stadium on opening night. <ul style="list-style-type: none"> • Successful Paralympic celebration event in Leicester City 	
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*Organisations represented

B-Active: Sally Davis

Ellesmere College: Mark Botterill

English Federation of Disability Sport: Sandra Pugh

Leicester City Council: Wayne Allsopp (Strategy Lead PE & Sport), Paul Edwards (Head of Sports Services), Surj Virk (Sports Regeneration Manager)

LeicesterShire & Rutland Sport: John Byrne (County Sports Partnership Director), Shimul Haider (2012 Legacy Director for LeicesterShire), Dan Mitchinson (2012 Legacy Coordinator for LeicesterShire), Gaynor Nash (2012 Legacy Coordinator for LeicesterShire)

Theme: Volunteering
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
10.1	Achievement Project To increase the number of people volunteering within sport in the city	Increase the number of sports volunteers in the city; each volunteer completing a minimum of 10 hours	b-active – Sally Davis <u>Key Partners</u> Rob Melling	<ul style="list-style-type: none"> • 400 volunteers (100 new to volunteering) • 4,000 volunteer hours • 40 supported clubs 	On-going until 09/2012	AHP Figures not available For Q1 July – Sept 2012 <ul style="list-style-type: none"> • Volunteers 14, cumulative 83 • New to volunteering 14, cumulative 31 • Volunteering hours 389, cumulative 2092.5 • Clubs 4, cumulative 25 • Community Clubs 3, cumulative 35 	Amber

Theme: Volunteering
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
10.1.1	B-Active Women's Project To increase volunteering opportunities for women	Increase in number of women volunteering within sport	Sally Davis <u>Key Partners</u> Rob Melling Simon Thomas Surj Virk	306 women volunteering over a 3 year period	On-going until 01/2014	15 NEW volunteer this quarter with a cumulative total of 38	Amber

Theme: Volunteering
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
10.2	Sport@VAL Create high-quality, easily accessible sports volunteering opportunities in Leicester	In partnership, increase the number of opportunities to volunteer in sport being offered to volunteers in the city	Sport@VAL <u>Key Partners</u> Achievement Project b-active women SSDG's Clubs	To increase the number of sport and physical activity opportunities by 12 each quarter	2012-2013	<ul style="list-style-type: none"> 10 new volunteers THIS QUARTER 62 opportunities offered in total 	Green
10.2.1	Sport@VAL Promote sports volunteering opportunities	<ul style="list-style-type: none"> Monthly sports e-bulletin disseminated Increase number of volunteers accessing information 	Joanne McCarthy	Increase the number of volunteers receiving	2012-2013	<ul style="list-style-type: none"> 206 volunteers from Leicester City requested information on sports roles this quarter. 156 via www.do-it.org.uk and 42 	Amber

Theme: Volunteering
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
	through a central point	on sports volunteering through Sport@VAL	<u>Key partners</u> Vicky Ball	Sport@VAL e-bulletin by 100 each quarter		via a visit to Voluntary Action LeicesterShire. <ul style="list-style-type: none"> • 3317 Volunteers received the Sport@VAL ebulletin • 40 new sports clubs request copy of the Sports Volunteering ebulletin 	
10.2.2	Sport@VAL Develop club-based volunteering opportunities through the Sports Specific Development Groups (SSDGs)	Volunteer workforce meets the needs of sport within the city	Joanne McCarthy <u>Key partners</u> Vicky Ball	Minimum of one club-based role volunteering role in each SSDG annually	2012-2013	<ul style="list-style-type: none"> • Working with Dan Allen, Boxing Development Officer to develop volunteering roles for funding advisors in each of the city boxing clubs. 1 volunteer placed within the first month. • Also working with Braunstone Boxing Club to recruit a subs and club night volunteer. • Working with Leicester Riders to recruit events 	Amber

Theme: Volunteering
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
						volunteers for taster sessions	
10.2.3	Sport@VAL Promote good practice in volunteering in sports clubs and organisations	Volunteer management in sports clubs is high quality and consistent	Joanne McCarthy <u>Key partners</u> Vicky Ball	<ul style="list-style-type: none"> • Training on involving volunteers delivered • Good practice resources and volunteering role templates developed and distributed 	2012-2013	Training offered <ul style="list-style-type: none"> • Sport England Inclusive Sports fund Workshop 2nd August 2012 • <u>Essential First Aid (Free)</u> September 2012 • <u>Disclosure and Barring Service/Consultation on Working Together Briefing</u> July 31st 	Green
10.2.4	Sport@VAL Increase the diversity of volunteering opportunities	Increased diversity of volunteering opportunities in clubs will help to improve overall sustainability and growth within clubs	Joanne McCarthy <u>Key partners</u> Vicky Ball	Report on diversity of roles developed under the following categories: coaching, officiating, coach support, events, club support,	2011-2013	Diversity of roles to date are coaching 14, officiating 4, coach support 6, events 18, club support 8, administrative 5,	Green

Theme: Volunteering							
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure							
Lead organisation: Voluntary Action Leicestershire							
Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
				administrative, and other		marketing 5, 2012 inspired 6, other 7,	
10.2.5	Sport@VAL Raise the profile of sports volunteering within the city	Greater understanding of access routes into volunteering and importance of volunteers within sport	Paul Edwards <u>Key partners</u> Shimul Haider Dean Eldredge Joanne McCarthy	Promotion campaign in the city	2012	Progress • No current plans for a promotional campaign due to funding difficulties.	Amber
10.3	Sport Makers Support the delivery of Sport Makers to encourage more people to help make sport happen on a	<ul style="list-style-type: none"> • Sport Maker workshops delivered • Volunteers signposted to Sport Makers • City volunteering 	Shimul Haider	<ul style="list-style-type: none"> • 200 people attending Sport Makers workshops and conventions • 40 	2011-2013	Workshops this quarter 6 workshops offered this quarter 2 cancelled due to low numbers	Green

Theme: Volunteering
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
	voluntary basis	opportunities uploaded to Sport Makers website	<u>Key partners</u> Joanne McCarthy Surj Virk	volunteering opportunities uploaded to Sport Makers website		<p>Cumulative number of workshops</p> <p>15 workshops offered</p> <p>10 workshops took place</p> <p>5 workshops cancelled</p> <p>Opportunities uploaded to Sports Makers website this quarter</p> <p>7</p> <p>Cumulative number uploaded since January</p> <p>20</p>	

Theme: Volunteering
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
10.4	Change4Life Primary School Programme Volunteer-led physical activity sessions targeting primary school aged children	Inactive and non-sporty children to have access to tailored physical activity sessions in a school setting	Nicky Collett Dan Hewins Sarah Lansdowne <u>Key partners</u> Joanne McCarthy	Change4Life sessions delivered in 45 primary schools by volunteer coaches	Sessions to begin Spring 2012	Change for Life sessions were delivered in 30 schools by paid coaches and supported by volunteers. The funding for coaches has now finished but schools can still access reduced price equipment bags. There may be the opportunity to engage volunteer coaches to continue the sessions in some schools.	Amber
10.5	2012 To maximise the opportunities for volunteers to engage with 2012-related activities locally	Volunteers to play an active role in the Torch Relay	Joanne McCarthy <u>Key partners</u> Paul Edwards Shimul	Volunteering opportunities identified for Torch Relay		Since January 2012 the Medal Makers have clocked up an impressive 13,013 hours of volunteering. Medal makers are being signposted to Sport Makers for further volunteering opportunities and will also be kept updated about opportunities at Loughborough	Amber

Theme: Volunteering
Priority: Create a thriving sustainable community club, coach and volunteer infrastructure

Lead organisation: Voluntary Action Leicestershire

Action Number	Action	Outcomes	Lead & Reporting Officer*	Outputs	Timescales	Progress	Risk Status
		City volunteers to support the Loughborough pre-Games training camps	Haider Maggie Shutt	City volunteers actively involved in Loughborough events		University	

*Organisations represented

B-Active: Sally Davis, Joe Smith

Inspire LeicesterShire/LeicesterShire & Rutland Sport/2012 Legacy Team: Shimul Haider

Leicester City Council: Paul Edwards (Sports Services), Maggie Shutt (Festivals), Simon Thomas, Surj Virk (for the Sports Specific Development Groups representing city-based clubs)

Leicester City PCT: Rob Melling

School Sports Partnerships: Nicky Collett, Dan Hewins, Sarah Lansdowne

Soar Media: Dean Eldredge

Voluntary Action LeicesterShire: Joanne McCarthy

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